

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 1280

1. Project Title	Bradenton Wastewater Improvements
------------------	-----------------------------------

2. Senate Sponsor Jim Boyd

3. Date of Request 11/14/2023

4. Project/Program Description

The goal of the project is to continue the City's efforts to reduce the amount of groundwater infiltration entering the city's gravity sewer collection system by installing liners, rehabilitate an aging 12-inch cast iron force main by lining the pressure pipe and providing standby power generators to be purchased for use at multiple sanitary sewer pumping stations at high-risk locations, where power failures during storm events result in raw sewage overflows that pose a public health risk.

5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,200,000
Total State Funds Requested	2,200,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,200,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	2,200,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	4,400,000	100%

8. Has this project previously received state funding? Yes

Fiscal Year	Amount		Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	
23-24	0	375,000		No

9. Is future funding likely to be requested?

20

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.



Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

📀 Planning	🔘 Design	Construction	🔘 N/A	
b. Is the project	"shovel ready" ((i.e permitted)?		Yes
c. What is the es	timated start da	te of construction?		7/1/2024

- d. What is the estimated completion date of construction?
- 12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

12/31/2024

City of Bradenton

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount	
Administrative Costs:			
Executive Director/Project Head Salary and Benefits		0	
Other Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other		0	
Consultants/Contracted Services/Study		0	
Operational Costs: Other			
Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other		0	
Consultants/Contracted Services/Study		0	
Fixed Capital Construction/Majo	r Renovation:		
Construction/Renovation/Land/ Planning Engineering	Installing liners in the sewer lines and manholes, rehabilitate an aging 12-inch cast iron force main by lining the pressure pipe located within City ROW and installing emergency generators at sanitary sewer pump stations.	2,200,000	
Fotal State Funds Requested (must equal total from question #6) 2,200,0			

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Reduction of infiltration of groundwater into the sewer system provides for additional capacity of the system to handle current and future wastewater flows. The reduction of groundwater infiltration will also reduce the peak wet weather flows to the City WWTP, with the goal of minimizing the potential for plant bypasses and subsequent permit violations.

b. What activities and services will be provided to meet the intended purpose of these funds?



The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

The installation of liners, rehabilitation of an aging 12-inch cast iron force main by lining the pressure pipe and providing standby power generators to be purchased for use at multiple sanitary sewer pumping stations at high-risk locations, where power failures during storm events result in raw sewage overflows that pose a public health risk.

c. What direct services will be provided to citizens by the appropriation project?

Improved water quality

d. Who is the target population served by this project? How many individuals are expected to be served?

The over 57,000 residents of the City of Bradenton

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved Water Quality

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Reversion of Funds

15. Requester Contact Information

	a. First Name	Kim	Last Name	Clayback
	b. Organization	City of Bradenton Public Works and Utilities		
	c. E-mail Address	kim.clayback@bradentonFL.gov		
	d. Phone Number	(941)708-6300	Ext.	
16.	Recipient Contact	Information		
	a. Organization	City of Bradenton Public V	Vorks and Ut	ilities
	b. Municipality and	d County Manatee		
	c. Organization Ty	Organization Type		
	□For Profit Entity			
	□Non Profit 501(c)(3)			
	□Non Profit 501(c)(4)			
	☑Local Entity			
	□University or College			
	□Other (please specify)			
	d. First Name	Kim	Last Name	Clayback
	e. E-mail Address kim.clayback@bradentonFL.gov			
	f. Phone Number	er (941)708-6300		

17. Lobbyist Contact Information



The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 1280

a. Name	Laura E. Boehmer
b. Firm Name	The Southern Group
c. E-mail Address	boehmer@thesoutherngroup.com
d. Phone Number	(850)671-4401

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

□ Waste Water Revolving Loan

- Drinking Water Revolving Loan
- □ Small Community Wastewater Treatment Grant
- □ Other (please specify)
- ☑ N/A

19. What is the population economic status?

□ Financially Disadvantaged Community (ch. 62-552, F.A.C)

□ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

Rural Area of Economic Concern

□ Rural Area of Opportunity (s. 288.0656, Florida Statutes)

☑ N/A

20. What is the status of construction?

Ready

21. What percentage of the construction has been completed?

0%

22. What is the estimated completion date of construction?

12/31/2024