

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 1294

1.	Project Title	HAPCO Music & Culinar	y Education	n Programs		
2.	Senate Sponsor	Geraldine Thompson				
3.	Date of Request	11/14/2023				
4.	Project/Program De	scription				
	neighborhoods to im- talents to obtain univ	eulinary education supportivorove their skills to fund the ersity-level scholarships, muals from living in poverty to	eir college e naking colle	education or to pursu ge attainable. A BA	e professional caree	ers. They use their
5.	State Agency to rec	eive requested funds	Departm	ent of Education		
	State Agency conta	cted? No				
6	Amount of the Nonr	ecurring Request for Fisc	al Year 20	24-2025		
٥.		——————————————————————————————————————	Jai Teal 20			l
	Type of Funding			Amo	200,000	
	Operations					
	Fixed Capital Outlay	lamuaatad			200.000	
	Total State Funds R	tequestea			200,000	
7.	Total Project Cost fo	or Fiscal Year 2024-2025 ((including	matching funds ava	ailable for this proj	ect)
	Type of Funding			Amount	Percentage	
	Total State Funds Requested (from question #6)			200,000	66%	
	Matching Funds	latching Funds				
	Federal			0	0%	
	State (excluding the	amount of this request)		0	0%	
	Local			50,000	17%	
	Other			50,000	17%	
	Total Project Costs for Fiscal Year 2024-2025			300,000		
8.	Has this project pre	viously received state fu	nding?	No		
	Fiscal Year	Fiscal Year Amount		Specific	Vetoed	
	(yyyy-yy)		ecurring	Appropriation #	70.000	
			<u>-</u>			
						l
9.	Is future funding lik	ely to be requested?		No		
	a. If yes, indicate no	onrecurring amount per y	ear.			
	b. Describe the sou	rce of funding that can be	e used in l	ieu of state funding	ı <u>.</u>	
	Private donors, gran	nts, sponsorships.				
						40 1 10
10). Has the entity requ	esting this project receiv	ed any fed	deral assistance rel	ated to the COVID-	19 pandemic?
	No					
	If yes, indicate the	amount of funds received	d and what	the funds were use	ed for.	



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Status of Constant a. What is the c	truction urrent phase of t	he project?			
Planning	O Design	Construction	O N/A		
b. Is the project	"shovel ready"	(i.e permitted)?			
c. What is the e	stimated start da	te of construction?			
d. What is the e	stimated comple	tion date of constru	ction?		
		o receive, directly or		ny fixed capit	tal outlay funding. Include the

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount				
Administrative Costs:						
Executive Director/Project Head Salary and Benefits		0				
Other Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/ Other		0				
Consultants/Contracted Services/Study	Marketing / Community Relations: Research; materials, programming; audience outreach, engagement and growth.	50,000				
Operational Costs: Other						
Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/ Other	Master class clinicians expenses - Travel; digital music production labs at partner schools; training/commercial kitchens; class supplies.	105,000				
Consultants/Contracted Services/Study	Clinician per diems.	45,000				
Fixed Capital Construction/Major Renovation:						
Construction/Renovation/Land/ Planning Engineering		0				
Total State Funds Requested (must equal total from question #6) 200,000						

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Expand music and culinary education supportive programs to middle and high school students in disadvantaged neighborhoods to improve their skills to fund their college education or to pursue professional careers. They use their talents to obtain university-level scholarships, making college attainable. A BA degree increases potential earnings by 55% – lifting these individuals from living in poverty to life-long financial security.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Music master classes and clinics and live performances improve skills and connect students with university program directors and industry pros. Culinary programs help students pursue culinary arts careers and provide nutrition education and cooking classes for senior citizens living in disadvantaged neighborhoods and food deserts. Community music shows expose students to professional performers.

c. What direct services will be provided to citizens by the appropriation project?

Master classes help students improve their self-confidence, creative expression and self-discipline. They open their worldview and enhance their analysis, problem-solving and communication abilities. They help students apply their talent and motivation to pursue a pro career or fund college education. Seniors learn how to improve their nutrition, combat obesity and reduce chronic disease.

d. Who is the target population served by this project? How many individuals are expected to be served?

Elderly persons, economically disadvantaged persons, persons with poor physical health, at-risk youth, grade school students, high school students, university/college students.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
- Improve physical health with nutrition education for disadvantaged seniors, measured by vitals improvements for chronic conditions and overall health.
- Increase economic activity and tourism through community concerts, benefiting local town/city vendors; food trucks; and operational services, measured by number of attendees, revenues and brand exposure.
- Improve quality of education with classes by industry and college pros on careers, entrepreneurship, college and creative fields business. Measured by band directors: skill, creativity and desire to go to college improvements.
- Create job opportunities via student paid performances at community and business events, measured by performance bookings.
- Enhance individuals' economic self-sufficiency through lessons, instruments, supplies and mentorship. Measured by college enrollment, performance, graduation and employment. Measured against childhood household income.
- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Return of funding to the agency. A full explanation in advance if issues are encountered to mitigate any predicted missed outcomes.

Requester Contact Information						
a. First Name	Joseph	Last Name	McMullen			
b. Organization	HAPCO Music Foundatio	n				
c. E-mail Address info@hapcopromo.org						
d. Phone Number	(800)409-6133	Ext.				
Recipient Contact Information						
a. Organization HAPCO Music Foundation						
b. Municipality and County Orange						
c. Organization Type						
□For Profit Entity						
☑Non Profit 501(c)(3)						
□Non Profit 501(c)(4)						



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□Local Entity				
□University or College				
□Other (please sp	pecify)			
d. First Name	Joseph	Last Name	McMullen	
e. E-mail Address	info@hapcopromo.org			
f. Phone Number	(800)409-6133			
Lobbyist Contact I	nformation			
a. Name	None			
b. Firm Name				
c. E-mail Address				
d. Phone Number				