

1. Project Title

2. Senate Sponsor

# The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

Aspire Health Partners - Homeless Veterans Housing

Jason Brodeur

**LFIR # 1311** 

3. Date of Request 11/09/2023				
4. Project/Program Description				
Aspire Health Partners' (Aspire) Homeless Veterans Housing initiative is a capital project that will convert 48 shared/congregate style housing units, with shared bedrooms and shared bathrooms, into 48 private, single-crooms, each with a private bathroom. The facility will also include shared community / common areas, and off case managers and counseling staff. The project will provide increased privacy and personal safety and improof Veterans across Florida experiencing homelessness by reducing or avoiding the risks associated with closiliving. The project leverages a \$3,650,000 grant from the U.S. Department of Veterans Affairs Homeless Provand Per Diem (GPD) Program.	ice space for ove the health e quarters			
5. State Agency to receive requested funds Department of Children and Families				
State Agency contacted? Yes				
6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025				
Type of Funding Amount				
Operations 0				
Fixed Capital Outlay 1,800,000				
Total State Funds Requested 1,800,000				
7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)				
Type of Funding Amount Percentage				
Total State Funds Requested (from question #6) 1,800,000 27%				
Matching Funds				
Federal         3,650,000         54%				
State (excluding the amount of this request) 1,000,000 15%				
Local 0 0%				
Other 278,000 4%				
Total Project Costs for Fiscal Year 2024-2025 6,728,000 100%				
8. Has this project previously received state funding?  Yes				
o. Has this project previously reserved state funding.				
Fiscal Year Amount Specific Vetoed				
(yyyy-yy) Recurring Nonrecurring Appropriation #				
2023-24 0 1,000,000 387A No				
9. Is future funding likely to be requested?				
a. If yes, indicate nonrecurring amount per year.				
b. Describe the source of funding that can be used in lieu of state funding.				
State funding would leverage \$3,650,000 from the US Department of Veterans Affairs.				



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No					
If yes, indicate the amount of funds received and what the funds were used for.					

#### Complete questions 11 and 12 for Fixed Capital Outlay Projects

- 11. Status of Construction
  - a. What is the current phase of the project?

O Planning	<ul><li>Design</li></ul>	<ul><li>Construction</li></ul>	O N/A		
b. Is the project	"shovel ready" (	(i.e permitted)?		Yes	
c. What is the es	timated start da	te of construction?		1/1/2024	
d What is the es	timated comple	tion date of constru	ction?	12/31/2024	_

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Aspire Health Partners will be the recipient of any fixed capital outlay funding. T.D. Associates owns the property on which the Homeless Veterans Housing will be built. T.D. Associates is an affiliate corporation of Aspire Health Partners. T.D. Associates' sole purpose is to hold property for the use of Aspire and the individuals it serves. Aspire Health Partners is the sole member of T.D. Associates corporation and elects all members of its Board of Directors.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Operational Costs: Other				
Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Fixed Capital Construction/Majo	r Renovation:			
Construction/Renovation/Land/ Planning Engineering	Site Work; Demolition and removal; Materials; Construction, Furnishings	1,800,000		
<b>Total State Funds Requested (m</b>	ust equal total from question #6)	1,800,000		

- 14. Program Performance
  - a. What specific purpose or goal will be achieved by the funds requested?



□Local Entity

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Construction of 48 private, single occupancy rooms for homeless veterans. State funding will leverage \$3,650,000 in

U.S. Dept of Veter shortages.	rans Affairs funding, helping	g to cover the	increased costs resulting	from inflation and supply chain
b. What activities	and services will be prov	ided to mee	t the intended purpose o	f these funds?
Construction of 4	8 private, single occupancy	rooms for ho	meless veterans	
c. What direct ser	rvices will be provided to	citizens by t	he appropriation project	?
Transitional hous	ing and case management	for homeless	veterans.	
d. Who is the targ	get population served by	this project?	How many individuals a	re expected to be served?
The project will se will serve veterans	erve 48 homeless male veto s from across Florida.	erans at any	one time, and approximate	ly 100 veterans per year. The projec
e. What is the exp be measured?	pected benefit or outcome	of this proj	ect? What is the method	ology by which this outcome will
available to home rooms with private	less veterans, making trans bathrooms, this funding w	sitional housir ill provide inc	ng more attractive than uns	nprove the transitional housing sheltered places. By creating private hal safety and improve the health of a sassociated with close quarters
	iggested penalties that th t deliverables or performa			n addition to its standard penalties ract?
Noncompliance: I and safety may re exceed more than	sult in a 5% penalty; Assoc	th and safety iated with ad	may result in a 10% pena ministrative tasks may resu	lty; Not directly affecting client health ult in 2% penalty. No penalty shall
15. Requester Contac	t Information			
a. First Name	Babette	Last Name	Hankey	
b. Organization	Aspire Health Partners and Centerstone (Matt Hardy matt.hardy@centerstone.org)			
c. E-mail Address	c. E-mail Address babette.hankey@aspirehp.org			
d. Phone Number	(407)875-3700	Ext.		
16. Recipient Contact	Information			
a. Organization	Aspire Health Partners ar	nd Centerstor	ne	
b. Municipality an	d County Statewide			
c. Organization Ty	уре			
□For Profit Entity	,			
☑Non Profit 501(	c)(3)			
□Non Profit 501(	c)(4)			



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□University or Co	llege			
□Other (please sp	pecify)			
d. First Name	Todd	Last Name	Dixon	
e. E-mail Address	Todd.Dixon@aspirehp.org	9		
f. Phone Number	(407)875-3700			
17. Lobbyist Contact Information				
a. Name	Tanya C Jackson			
b. Firm Name	PinPoint Results LLC			
c. E-mail Address	tanya@pinpointresults.co	m		
d. Phone Number	(850)445-0107			