

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 1318

	Desired Titl	Minus D. J. (18)							
1.	Project Title	Miami Robert Kir	ng High Park R	edeve	elopment- Phase 1				
2.	Senate Sponsor	Ileana Garcia							
3.	Date of Request	11/13/2023							
4.	Project/Program Do	escription							
	portion of the estima	ated expenses of ph il system, camping a	ase İ. Phase or area, kayak lau	ne co nch a	st include site prep irea, nature playgro	aration and/or demo	adway improvements		
5.	State Agency to red	ceive requested fu	nds Depa	artme	nt of Environmenta	l Protection			
	State Agency conta	acted? No							
6.	Amount of the Non	recurring Request	for Fiscal Yea	r 202	4-2025				
	Type of Funding				Am	ount			
	Operations					0			
	Fixed Capital Outlay	<u> </u>			3,250,000				
	Total State Funds I	Requested				3,250,000			
7.	Total Project Cost f	or Fiscal Year 202	4-2025 (includ	ing n	natching funds av	ailable for this proj	iect)		
	Type of Funding				Amount	Percentage			
	Total State Funds Requested (from question #6)				3,250,000	91%			
Matching Funds						1			
	Federal				<u>C</u>		7		
	State (excluding the	amount of this requ	iest)		000.000		7		
	Local				330,000		1		
	Other Total Project Costs	for Fiscal Voor 20	124-2025		3,580,000		1		
	Total Project Costs	S IOI FISCAI TEAI 20	124-2023		3,360,000	100 /6	1		
8.	Has this project pro	eviously received :	state funding?	• [No		_		
	Fiscal Year Amount		ount		Specific	Vetoed			
	(уууу-уу)	Recurring	Nonrecurrin	ng	Appropriation #		_		
9.	Is future funding lil	kelv to be requeste	ed?		No				
a. If yes, indicate nonrecurring amount per year.									
	b. Describe the source of funding that can be used in lieu of state funding.								
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10). Has the entity req	uesting this projec	ct received any	y fede	eral assistance re	ated to the COVID-	-19 pandemic?		
	Yes								
		amount of funds	eceived and w	vhat t	the funds were us	ed for			
	If yes, indicate the amount of funds received and what the funds were used for.								



11. Status of Construction

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\$10,000,000 in funds to help residents in the form of grocery gift cards and local business assistance. \$137M ARPA funds used to fund variety of community projects for (IT, Housing, Business assistance).

Complete questions 11 and 12 for Fixed Capital Outlay Projects

a. What is the current phase of the project?							
Planning	Design	Construction	O N/A				
b. Is the project "shovel ready" (i.e permitted)?				No			
c. What is the es	stimated start da	te of construction?	4/1/2026				
d. What is the es	stimated comple	tion date of construc	12/31/2027				
12. List the owners relationship be	s of the facility to	o receive, directly or rs of the facility and	indirectly the entity	y, any fixed capit /.	al outlay funding. Include the		

13. Details on how the requested state funds will be expended

City of Miami will be the owner of the park and its facilities.

Spending Category	Description	Amount				
Administrative Costs:						
Executive Director/Project Head Salary and Benefits		0				
Other Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/ Other		0				
Consultants/Contracted Services/Study		0				
Operational Costs: Other						
Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/Other		0				
Consultants/Contracted Services/Study		0				
Fixed Capital Construction/Major Renovation:						
Construction/Renovation/Land/ Planning Engineering	Removal of buildings, clearing and grubbing, removal of concrete/asphalt, grading, milling, playground equipment, roadway and parking refurbishment, kayak launch area, ropes and zipline course, multi-purpose field, concessions buildings, paved trail system, boardwalks, fitness equipment, event pavilion, group campsites, amphitheater, stormwater drainage, lighting, signage and landscaping	3,250,000				
Total State Funds Requested (must equal total from question #6)						

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funds requested will help the City of Miami to provide safe and enjoyable spaces for various forms of recreation and increase accessibility to open spaces for a densely populated community near Miami International Airport.



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b. What activities and services will be provided to meet the intended purpose of these funds?

Once completed the project will provide a Community Center, Playground Equipment, Kayak Launch, Concessions, Fitness Equipment, Nature Trails, Boardwalks, Campsites and various classes to enhance the recreational opportunities and quality of life of park users.

c. What direct services will be provided to citizens by the appropriation project?

No funds will be used to provide direct services to participants.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is primarily the City of Miami neighborhood locally referred to a "Blue Lagoon". An estimated 28,000 people in this area and will be the primary beneficiaries of the Robert King High Park redevelopment.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit of the project is an increase in use of public spaces by children, families, and community organizations in a safer, and healthier environment than currently available. The outcome will be measured by the increased number of public events held on the park, number of children and families participating in organized recreational activities and classes on the park, documenting the decrease in criminal or safety related incidents on or near the park and documenting the number of days areas of the park are rendered unusable from flooding.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet deliverables or performance measures should subject the City to an audit and depending on the results of the audit the City could be liable for sanctions up to revocation of funding.

15. Requester Contact Information							
a. First Name	Arthur		Last Name	Noriega			
b. Organization	City of Mi	City of Miami					
c. E-mail Address	anoriega	anoriega@miamigov.com					
d. Phone Number	(305)416	-1025	Ext.				
16. Recipient Contact Information							
a. Organization	City of Miami						
b. Municipality and County Miami-Dade							
c. Organization Type							
□For Profit Entity	□For Profit Entity						
□Non Profit 501(c	□Non Profit 501(c)(3)						
□Non Profit 501(c	□Non Profit 501(c)(4)						
☑Local Entity	☑Local Entity						
□University or Co	llege						
□Other (please sp	□Other (please specify)						



17.

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d. First Name	Hector	Last Name	Badia			
e. E-mail Address	HBadia@miamigov.com					
f. Phone Number	(305)416-1280					
Lobbyist Contact Information						
a. Name	Jose K. Fuentes					
b. Firm Name	Becker & Poliakoff PA					
c. E-mail Address	jfuentes@beckerlawyers.	com				
d. Phone Number	(305)260-1018					