

LFIR # 1331

	Beach	ty Gym Generators - City o	or New Smyrna	
Senate Sponsor	Tom Wright			
Date of Request	11/15/2023			
Project/Program Do	escription			
Generators and ins	tallation for Babe James, Live Oak of New Smyrna and are needing th	k, and City Gym. These loo lese generators for the saf	cations have provide ety and well being o	d shelter during f the residents
State Agency to re	ceive requested funds Divis	sion of Emergency Manag	ement	
State Agency conta	acted? No			
Amount of the Non	recurring Request for Fiscal Yea	ar 2024-2025		
Type of Funding		Amo	unt	
Operations			0	
Fixed Capital Outlay	1		512,000	
Total State Funds	Requested		512,000	
Type of Funding		Amount	Percentage	
Total State Funds R	equested (from question #6)	512,000	100%	
	equested (from question #6)	512,000	100%	
Matching Funds	equested (from question #6)	512,000	100%	
Matching Funds Federal State (excluding the	amount of this request)	0 0	0% 0%	
Matching Funds Federal State (excluding the Local		0 0	0% 0% 0%	
Matching Funds Federal State (excluding the Local		0 0	0% 0%	
Matching Funds Federal State (excluding the Local Other		0 0	0% 0% 0%	
Matching Funds Federal State (excluding the Local Other Total Project Costs	amount of this request)	0 0 0 0 512,000	0% 0% 0% 0%	
Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pro	amount of this request) s for Fiscal Year 2024-2025	0 0 0 0 512,000	0% 0% 0% 0%	
Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pro	amount of this request) s for Fiscal Year 2024-2025 eviously received state funding	0 0 0 0 512,000	0% 0% 0% 0% 100%	
Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pro	amount of this request) s for Fiscal Year 2024-2025 eviously received state funding	0 0 0 0 512,000	0% 0% 0% 0% 100%	
Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pro	amount of this request) s for Fiscal Year 2024-2025 eviously received state funding Amount Recurring Nonrecurri	0 0 0 0 512,000 ? No Specific Appropriation #	0% 0% 0% 0% 100%	
Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pro Fiscal Year (уууу-уу)	amount of this request) s for Fiscal Year 2024-2025 eviously received state funding Amount Recurring Nonrecurri	0 0 0 0 512,000	0% 0% 0% 0% 100%	
Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pro Fiscal Year (уууу-уу)	amount of this request) s for Fiscal Year 2024-2025 eviously received state funding Amount Recurring Nonrecurri	0 0 0 0 512,000 ? No Specific Appropriation #	0% 0% 0% 0% 100%	
Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pro Fiscal Year (уууу-уу) Is future funding lil a. If yes, indicate n	amount of this request) s for Fiscal Year 2024-2025 eviously received state funding Amount Recurring Nonrecurri	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 100%	
Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pro Fiscal Year (уууу-уу) Is future funding lil a. If yes, indicate n	amount of this request) s for Fiscal Year 2024-2025 eviously received state funding Amount Recurring Nonrecurri kely to be requested? onrecurring amount per year.	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 100%	
Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pro Fiscal Year (уууу-уу) Is future funding lil a. If yes, indicate n b. Describe the sou	amount of this request) s for Fiscal Year 2024-2025 eviously received state funding Amount Recurring Nonrecurri kely to be requested? onrecurring amount per year. urce of funding that can be used	O O O S12,000 P Specific Appropriation # No No In lieu of state funding.	0% 0% 0% 0% 100%	
Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pro Fiscal Year (уууу-уу) Is future funding lil a. If yes, indicate n b. Describe the sou	amount of this request) s for Fiscal Year 2024-2025 eviously received state funding Amount Recurring Nonrecurri kely to be requested? onrecurring amount per year.	O O O S12,000 P Specific Appropriation # No No In lieu of state funding.	0% 0% 0% 0% 100%	9 pandemic?
Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pro Fiscal Year (уууу-уу) Is future funding lil a. If yes, indicate no	amount of this request) s for Fiscal Year 2024-2025 eviously received state funding Amount Recurring Nonrecurri kely to be requested? onrecurring amount per year. urce of funding that can be used	O O O S12,000 P Specific Appropriation # No No In lieu of state funding.	0% 0% 0% 0% 100%	9 pandemic?



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CDBG-CV Corona Virus Grant, \$50,000. This grant was used for low to moderate income families for food subsidy and delivery.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction			
a. What is the current phase of the	e project?		
Planning • Design	Construction N/	Ą	
b. Is the project "shovel ready" (i.			
c. What is the estimated start date	e of construction?	Fall 2024	
d. What is the estimated completi	on date of construction?	Spring 2025	
12. List the owners of the facility to relationship between the owners	receive, directly or indired s of the facility and the ent	ctly, any fixed capital tity.	outlay funding. Include the
City of New Smyrna Beach, maint	taining agency.		
13. Details on how the requested sta	te funds will be expended		
Spending Category		Description	Amount
Administrative Costs:			
Executive Director/Project Head Salary and Benefits			
Other Salary and Benefits			
Expense/Equipment/Travel/Supplies/ Other			
Consultants/Contracted Services/Study			
Operational Costs: Other			<u>'</u>
Salary and Benefits			
Expense/Equipment/Travel/Supplies/ Other			
Consultants/Contracted Services/Study			(
Fixed Capital Construction/Major	Renovation:		
Canata vation / Danavation / Land/	Generators, install.		512,000
Total State Funds Requested (mu	st equal total from question	on #6)	512,00
14. Program Performance a. What specific purpose or goal	I will be achieved by the fu	unds requested?	
To provide power to shelters for re	esidents that are seeking re	fuge there.	
b. What activities and services w	vill be provided to meet th	e intended purpose o	of these funds?
Installation of Generators.			
c. What direct services will be pr	rovided to citizens by the	appropriation projec	1?



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Power for	r the shel	ters during	storms and after	er.							
d. Who is	the targ	et populat	ion served by t	his project?	How ma	ny in	dividuals a	re expec	ted to be	served?	
Local res	idents an	d business	ses located in Ne	ew Smyrna B	each.						
e. What is be measu	_	ected ben	efit or outcome	of this proj	ect? Wha	at is t	he methodo	ology by	which th	is outcome w	ill
To provid	le power	to shelters	for residents that	at are seekin	g refuge t	here.	Locations to	turn to f	or safety/s	shelter during	
			enalties that th les or performa			-			n to its st	tandard penal	tie
Liquidate	d damag	es will be a	assigned to the p	oroject for fail	ure to pe	rform	based on co	ontract tin	ne and de	liverables.	
15. Requester	Contact	Informati	on								
a. First Na	me [Chad		Last Name	Gibson						
b. Organiz	ation	City of Ne	ew Smyrna Beac	ch							
c. E-mail A	Address	cgibson@	cityofnsb.com								
d. Phone N	Number	(386)410-	-2615	Ext.	2615						
16. Recipient	Contact	Informatio	on								
a. Organiz	ation	City of Ne	ew Smyrna Beac	h							
b. Municip	ality and	l County	Volusia								
c. Organiz	ation Ty _l	ре									
□For Pro	ofit Entity										
□Non Pro	ofit 501(c	:)(3)									
□Non Pr	ofit 501(c	:)(4)									
☑Local E	ntity										
□Univers	sity or Co	llege									
□Other (please sp	ecify)									
d. First Na	me	Khalid		Last Name	Resheid	at					
e. E-mail A	Address	kresheida	ıt@cityofnsb.con	n							
f. Phone N	lumber	(386)410-2610									
17. Lobbyist C	Contact I	nformatio	n								
a. Name		None									
b. Firm Na	me										
c. E-mail A	Address										



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