

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 1339

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1. Project Title	boynton Beach	Pioneer Canai Park	Boat Ramp Improve	ments		
2. Senate Sponsor	Lori Berman					
3. Date of Request	11/09/2023					
4. Project/Program Des	scription					
A boat ramp which is surrounding areas, fo canals in a more effic The initiative will be cand Phase two FY24/	suffering of structure over 82,000 resident and extensive extried out in two p /25, Construction.	ural issues and is c dents Enhancemen e manner, with adva hases: Phase one,	urrently the sole fresh its would empower wa anced Marine Fire Re- which covers the des	nwater public access ater rescue teams to scue equipment and sign, is expected to l	Police and Fire Rescue. s point for the City and prespond to freshwater d trained rescuers. be funded in FY23/24,	
5. State Agency to reco	eive requested fu	inds Fish and	l Wildlife Conservation	n Commission		
State Agency contact	cted? No					
6. Amount of the Nonre	ecurring Request	for Fiscal Year 20	24-2025			
Type of Funding			Amo	ount		
Operations				0		
Fixed Capital Outlay	Fixed Capital Outlay			564,800		
Total State Funds Requested			564,800			
7. Total Project Cost fo	r Fiscal Year 202	4-2025 (including	matching funds ava	ilable for this proje	ect)	
Total State Funds Requested (from question #6)		estion #6)	564,800	80%		
Matching Funds	quotou (II o III que		001,000	3070		
Federal			0	0%		
State (excluding the amount of this request)			0	0%		
Local			141,200	20%		
Other			0	0%		
Total Project Costs	for Fiscal Year 20	024-2025	706,000	100%		
8. Has this project pre	viously received	state funding?	No			
Fiscal Year	Amount		Specific	Vetoed		
(уууу-уу)	Recurring	Nonrecurring	Appropriation #			
9. Is future funding like	ely to be requeste	ed?	No			
a. If yes, indicate no	nrecurring amou	ınt per vear.]	
•	_		iou of ototo funding		1	
b. Describe the sour	rce of funding the	at can be used in i	leu of state funding.	•		
10. Has the entity requ	esting this proje	ct received any fe	deral assistance rela	ated to the COVID-	19 pandemic?	



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If yes, indicate the amount of funds received and what the funds were used for.

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Complete questions 11 and 12 for Fixed Capi	ital Outlay Projects	
1. Status of Construction		
a. What is the current phase of the project?		
○ Planning	A	
b. Is the project "shovel ready" (i.e permitted)?	Yes	
c. What is the estimated start date of construction?	10/01/2024	
d. What is the estimated completion date of construction?	01/30/2025	
2. List the owners of the facility to receive, directly or indirec relationship between the owners of the facility and the enti		de the
City of Boynton Beach		

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	or Renovation:	
Construction/Renovation/Land/ Planning Engineering	The proposed project includes demolishing the existing boat ramp and constructing a new ramp, dock ramp, boat with trailer parking, vehicular parking and sidewalk ADA accessible with access to the park, ramp, and fishing pier.	564,800
Total State Funds Requested (m	nust equal total from question #6)	564,800

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The goal is to replace a crucial component of the City's Public Safety infrastructure, specifically to Police and Fire Rescue. A boat ramp which is suffering of structural issues and is currently the sole freshwater public access point for the City and surrounding areas, for over 82,000 residents Enhancements would empower water rescue teams to respond to freshwater canals in a more efficient and extensive manner, with advanced Marine Fire Rescue equipment and trained rescuers. The project has two phases: Phase one, which involves the design, is expected to be allocated in FY23/24. Phase two, Construction.

b. What activities and services will be provided to meet the intended purpose of these funds?

Once the funds are made available, the City of Boynton Beach will commence work on the replacing of the infrastructure areas and improvements.

c. What direct services will be provided to citizens by the appropriation project?

The citizens of Boynton Beach and the county will receive direct benefits from the updates and improvements. Includes enhanced public safety, as well as the ability for water rescue teams to respond more efficiently to freshwater canals within the City and beyond. The improvements will use advanced fresh water Marine Fire Rescue assets and trained rescue divers to respond to emergency situations.

d. Who is the target population served by this project? How many individuals are expected to be served?

General population all the residents of the city of Boynton Beach and neighborhood areas.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project's primary benefit is the protection it offers to the general public from potential harm, as our water rescue teams will be able to respond quickly to fresh water canals within the City and beyond with state-of-the-art fresh water Marine Fire Rescue assets and a team of highly-trained rescue divers. Additionally, the project aims to increase water-based recreational activities, which have numerous benefits for physical and mental health, as well as social engagement and community ties. The project not only ensures public safety but also provides a cultural space for everyone to enjoy while preserving the environment and wildlife quality. Improved access to water-related activities is expected to create more opportunities for businesses and increase tourism, ultimately having a positive impact on the local economy.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet the deliverables should result in returning the funds to the State if the funding is not expended within the time stated on the contract.

15. Requester Contact	Informati	ion	_			
a. First Name	Mirna		Last Name	Crompton		
b. Organization	City of Boynton Beach					
c. E-mail Address	cromptonm@bbfl.us					
d. Phone Number	(561)742	-6087	Ext.			
16. Recipient Contact Information						
a. Organization	City of Bo	ynton Beach				
b. Municipality and	d County	Palm Beach				
c. Organization Ty	ре					
□For Profit Entity						
□Non Profit 501(c	:)(3)					



17.

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□Non Profit 501(c	c)(4)					
☑Local Entity						
□University or College						
□Other (please specify)						
d. First Name	Daniel	Last Name	Dugger			
e. E-mail Address	DuggerD@bbfl.us					
f. Phone Number	(561)742-6013					
Lobbyist Contact Information						
a. Name	Mathew Forrest					
b. Firm Name	Ballard Partners					
c. E-mail Address	mat@ballardpartners.com	1				
d Phone Number	(561)253-3232					