

# The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 1340

1. Project Title	Lauderdale Lakes Stormwater Conveyance and Water Quality Improvement Project	
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2. Senate Sponsor Rosalind Osgood

3. Date of Request 11/20/2023

#### 4. Project/Program Description

There is an immediate need to repair/restore canal bank and erosion control to protect the canal from pollutants that are harmful to water quality and flood control throughout the canal network. The project will include canal bank repair, stabilization, and erosion control. It will help improve Stormwater Conveyance and Water Quality.

Department of Environmental Protection

State Agency	contacted?	No
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#### 6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount	
Operations	0	
Fixed Capital Outlay	1,029,48	
Total State Funds Requested	1,029,481	

#### 7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,029,481	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,029,481	50%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	2,058,962	100%

8. Has this project previously received state funding? Yes

Fiscal Year	Amo	Amount		Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	
2022-23	0	514,740	1705A	No

#### 9. Is future funding likely to be requested?

Yes	

500,000

a. If yes, indicate nonrecurring amount per year.

#### b. Describe the source of funding that can be used in lieu of state funding.

Local Fund.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.



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# **Complete questions 11 and 12 for Fixed Capital Outlay Projects**

#### **11. Status of Construction**

a. What is the current phase of the project?

O Planning	📀 Design	Construction	🔘 N/A	
b. Is the project "	shovel ready" (i.e	e permitted)?		No
c. What is the est	imated start date	of construction?		1/2025

- d. What is the estimated completion date of construction?
- 12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

12/2027

City of Lauderdale Lakes

#### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/ Planning Engineering	The project scope will include canal bank repair and/restoration, stabilization, and erosion control.	1,029,481
Total State Funds Requested (must equal total from question #6) 1,029,481		

#### 14. Program Performance

#### a. What specific purpose or goal will be achieved by the funds requested?

The project will include canal bank repair and/or restoration, stabilization, and erosion control. The slope stabilization and erosion control mechanisms will help improve Stormwater Conveyance and Water Quality.

#### b. What activities and services will be provided to meet the intended purpose of these funds?

The activities will include construction/repair of the canal bank as well as stabilization and erosion control.

#### c. What direct services will be provided to citizens by the appropriation project?



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The initiatives to promote public safety improvement, water quality improvements, and enhanced compliance with the NPDES (National Pollutant Discharge Elimination System) permit with FDEP (Florida Department of Environmental Protection) through stabilizing canal banks are critical for the community's well-being and environmental sustainability.

#### d. Who is the target population served by this project? How many individuals are expected to be served?

Direct impact is estimated to be half of our populations which is about 17 thousand residents however, drinking water impacts the entire city.

# e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will

#### be measured?

- 1. Public Safety improvement .
- 2. Water Quality improvements
- 3. Enhanced compliance with NPDES permit with FDEP
- 4. Stabilization of the Canal Banks.

The benefits will be measured by the City of Lauderdale Lakes. Engineering and Public Works will continuosly monitor the canals.

# f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The maintenance of the drainage system is an obligation to the city per the NPDES permit with the FDEP. The failure to maintain the system may be subject to violation of the permit and FDEP may impose penalties based on their regulations.

#### **15. Requester Contact Information**

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a. First Name	Maqsood Mohammad Last Name Nasir		
b. Organization			
c. E-mail Address	mmnasir@lauderdalelakes.org		
d. Phone Number	(954)535-2712 <b>Ext.</b>		
16. Recipient Contact	Information		
a. Organization	City of Lauderdale Lakes		
b. Municipality and	I County Broward		
c. Organization Ty	be		
Ger Profit Entity			
□Non Profit 501(c	)(3)		
□Non Profit 501(c	□Non Profit 501(c)(4)		
☑Local Entity			
□University or College			
□Other (please specify)			
d. First Name	Maqsood Mohammad Last Name Nasir		
e. E-mail Address	mmnasir@lauderdalelakes.org		
f. Phone Number	(954)535-2712		



#### **17. Lobbyist Contact Information**

a. Name	LaToya Sheals
b. Firm Name	Becker & Poliakoff PA
c. E-mail Address	Lsheals@beckerlawyers.com
d. Phone Number	(954)364-6094

## Please complete the questions below for Water Projects only.

#### 18. Have you applied for alternative state funding?

- □ Waste Water Revolving Loan
- Drinking Water Revolving Loan
- □ Small Community Wastewater Treatment Grant
- □ Other (please specify)
- ☑ N/A

#### **19. What is the population economic status?**

- □ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☑ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- □ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- D N/A

#### 20. What is the status of construction?

In design phase now.

## 21. What percentage of the construction has been completed?

0

## 22. What is the estimated completion date of construction?

12/31/2027