

1. Project Title

Yes

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

Runway to Hope Pediatric Cancer Family Assistance Program

LFIR # 1343

2. Se	enate Sponsor	Dennis Baxley					
3. Da	ate of Request	10/24/2023					
4. Pr	oject/Program D	escription					
R su pu al m	Runway to Hope's upports families bautting food on theiready living in pov	purpose is to ensure that no attling pediatric cancer by act r tables. With a pediatric can verty. The goal is to support f sportation costs, utilities, toile	tively preve cer diagnos amilies thro	enting eviction, car rep sis, the needs are enc ough financial assista	ossession, keeping lless as one in five f nce with basic need	the lights on and families diagnosed are ls including	
5. St	ate Agency to re	ceive requested funds	Departme	ent of Health			
St	ate Agency cont	acted? No					
6. An	nount of the Non	recurring Request for Fisc	al Year 20	24-2025			
Ty	pe of Funding			Amount			
0	perations				350,000		
Fi	xed Capital Outla	у		0			
To	otal State Funds	Requested		350,000			
7. To	tal Project Cost	for Fiscal Year 2024-2025 (including	matching funds avai	lable for this proje	ect)	
	pe of Funding			Amount	Percentage		
	Total State Funds Requested (from question #6)			350,000	64%		
	atching Funds						
	ederal			0	0%		
	· · · · · ·	e amount of this request)		0	0%		
	Local Other			200,000	0% 36%		
		s for Fiscal Year 2024-2025		550,000	100%		
10	otal Project Cost	5 101 FISCAI 1841 2024-2023)	550,000	100%		
8. Ha	as this project pr	eviously received state fur	nding?	No			
	Fiscal Year Amount			Specific	Vetoed		
	(уууу-уу)	Recurring Nonre	ecurring	Appropriation #			
9. Is	future funding li	kely to be requested?		Yes			
a.	If ves. indicate r	nonrecurring amount per ye	ear.	350,000			
	•	urce of funding that can be					
		are or running that call be	, us c u III II ———	ca or state fullulity.			
<u> </u>	None						
10. F	las the entity rec	questing this project receiv	ed any fed	leral assistance rela	ted to the COVID-1	9 pandemic?	



11. Status of Construction

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If yes, indicate the amount of funds received and what the funds were used for.

Runway to Hope received PPP funding to cover payroll expenses in 2020 and 2021 and both loans have been forgiven.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

a	a. What is the cu	rrent phase of t	he project?	
	Planning	Design	Construction	○ N/A
k	o. Is the project '	"shovel ready" ((i.e permitted)?	
C	c. What is the es	timated start da	te of construction?	
C	d. What is the es	timated comple	tion date of constru	iction?
12.			o receive, directly or rs of the facility and	r indirectly, any fixed capital outlay funding. Include the I the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other	Financial assistance will be provided to children and their families living in our seven Central Florida counties who are in active treatment for their pediatric cancer. Expenses covered include rent/mortgage, transportation, groceries, utilities, and at times, sadly, costs associated with funeral expenses. In addition to access to the following, mental health support groups, patient survivor programming, and bereavement support to children and their family members.	350,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (m	ust equal total from question #6)	350,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The specific goal is to provide direct emergency financial relief and mental health support to children & their families actively battling pediatric cancer, as the financial and emotional impact is insurmountable as often times one parent must quit their job in order to become a full-time caregiver.

b. What activities and services will be provided to meet the intended purpose of these funds?

Runway to Hope works very closely with the pediatric oncology departments in our Central Florida region as well as have patient family networks that help spread the word of our services when a child is newly diagnosed in our community. Our database of families is extensive as we continue to create a thread of support. Our programming includes direct financial support in addition to mental health care, survivor programming, and bereavement support for our children & families,

c. What direct services will be provided to citizens by the appropriation project?

Central Florida families in active treatment for their pediatric cancer will receive financial assistance, in addition to our family programming services including mental health services, survivor programming, and bereavement support to provide connection and unity to those within our Central Florida pediatric cancer community.

d. Who is the target population served by this project? How many individuals are expected to be served?

Countless lives are touched when a child is diagnosed with pediatric cancer including their immediate and extended family members. Our goal is support several groups within the pediatric cancer community, including patients, parents, siblings, as well as those who have been affected by the death of a pediatric cancer patient and those who are considered survivors. An estimated 800 individuals are expected to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Provide resources for gaps in support for our families who are battling pediatric cancer including preventing eviction, car repossessions, keeping utilities on, putting groceries on the table, providing transportation to get to and from treatment, as well as supporting families through the toughest time in their lives when their beloved child passes away so they can lay their soul to rest. The outcome is that no family should battle pediatric cancer alone and this will be measured by the individuals who are served and impacted through one of our programming initiatives.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Withhold a percentage of funding until deliverables and/or performance measures are met.

15. Requester Contact Information							
a. First Name	Laura	Laura		Lockner			
b. Organization	Runway	Runway to Hope					
c. E-mail Addre	ss Laura@r	Laura@runwaytohope.org					
d. Phone Numb	er (407)802	(407)802-1544 Ext.					
16. Recipient Contact Information							
a. Organization	Runway	Runway to Hope					
b. Municipality and County Orange							
c. Organization Type							
□For Profit En	□For Profit Entity						
☑Non Profit 50	☑Non Profit 501(c)(3)						
□Non Profit 50	□Non Profit 501(c)(4)						



17.

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□Local Entity						
□University or College						
□Other (please sp	pecify)					
d. First Name	Laura	Last Name	Lockner			
e. E-mail Address	Laura@runwaytohope.org)				
f. Phone Number	(407)802-1544					
Lobbyist Contact I	nformation					
a. Name	None					
b. Firm Name						
c. E-mail Address						
d. Phone Number						