

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 1345

1. Project Title	United Against Poverty Mobile Prosperity Unit				
2. Senate Sponsor	Dennis Baxley				
3. Date of Request	10/26/2023				
4. Project/Program De	scription				
units will be stationed the philosophy of Un address immediate for encouraging indeper navigation services remployment Prograr workplace skills, and including staffing. 5. State Agency to reconstant		Treasure Coast and Cent not hand out" model with a rhoods the units will provion a free handout. Second, the unit will share enrolled the cost of the truck at artment of Agriculture and	ral Florida weekly, as three-pronged path le food products for a residents will have a ment information abour gram built around em and the annual operat	nd will operate under out of poverty. First, to a minor handling fee, access to crisis out its Success Training notional intelligence, tion of these units,	
Type of Funding	<u> </u>	Amo	unt		
Operations		7	193,187		
Fixed Capital Outlay			0		
	State Funds Requested 193,187				
7. Total Project Cost fo	or Fiscal Year 2024-2025 (includ	ling matching funds ava	ilable for this proje	ect)	
Type of Funding		Amount	Percentage		
Total State Funds Re	equested (from question #6)	193,187	50%		
Matching Funds					
Federal		0	0%		
State (excluding the	amount of this request)	0	0%		
		0	0%		

8. Has this project previously received state funding?

Total Project Costs for Fiscal Year 2024-2025

Fiscal Year	Amount		Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

9. Is future funding likely to be requested?

Other

Yes

No

a. If yes, indicate nonrecurring amount per year.

193,187

193,187

386,374

50%

100%

b. Describe the source of funding that can be used in lieu of state funding.



Yes

Consultants/Contracted

Consultants/Contracted Services/Study

Operational Costs: Other

Expense/Equipment/Travel/Supplies/

Services/Study

Other

Salary and Benefits

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193.187

There is no other resource for this type and value of this funding. The agency typically accesses operational funding from United Way funding in Indian River, St. Lucie and Orange Counties; local governments; and private foundations such as John's Island Foundation and Edyth Bush Charitable Foundation, corporations such as Walmart, Bank of America, Advent Health, and Publix Charities, and individual donations. Additionally, the grocery program generates funds for basic operations.

If yes, indicate the amount of funds received and what the funds were used for.

Funds were used for agency operations. In 2020, the St. Lucie County Board of County

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

shelving for grocery program; the I Way) \$200K; and the Orange Courtruck for the Mobile Market, and Or\$392K, with City of Orlando \$130,9 Program funding of \$1,012,100.	ay) provided CARES act funding of \$142K for coolers a ndian River Board of County Commissioners (through Unity Board of County Commissioners, 106K for a refriger ange County CDBG-CV \$190K for program operations 58 for cooler and freezer. UP received Paycheck Protected 12 for Fixed Capital Outlay Project	Inited ated and ction
1. Status of Construction		
a. What is the current phase of the	e project?	
Planning Design	Construction N/A	
b. Is the project "shovel ready" (.e permitted)?	
c. What is the estimated start date	e of construction?	
d. What is the estimated complet	ion date of construction?	
12. List the owners of the facility to relationship between the owner	receive, directly or indirectly, any fixed capital outles of the facility and the entity.	ay funding. Include the
3. Details on how the requested sta	ate funds will be expended	
Spending Category	Description	Amount
Administrative Costs: Executive Director/Project Head		
Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/		

Purchase of refrigerated truck in transporting food.



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Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		193,187

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The specific purpose is to address food insecurity in Florida's low-income neighborhoods and support those struggling financially to develop a permanent track/plan to prosperity through crisis stabilization and workforce development solutions. The UP Mobile Prosperity Unit will deliver fresh produce, proteins and other nutritional necessities from area farmers and corporate product partners to families in need at mobile sites identified throughout the Treasure Coast and Central Florida. UP's current grocery program has locations in Indian River, St. Lucie, and Orange Counties. During 2023, the past 8 months, has already served 29,847 families from 49 Florida counties (38 Senate and 107 House Districts). The goal is to ensure that citizens are free from food insecurity and begin moving toward permanent economic prosperity.

b. What activities and services will be provided to meet the intended purpose of these funds?

Funds will be used to purchase distribution equipment, a portion of salaries, and operating costs directly associated with the rural mobile delivery of food and support services.

Activities and services to be provided include immediate access for low-income families to:

- (1.) easily accessible food products they select weekly to address immediate food insecurity, (2.) navigation support services to address immediate issues by identifying barriers, developing goals, and obtaining referrals to local and community-based partner providers,
- (3.) long term economic solutions with workforce development support through UP's effective Success Training Employment Program (STEP), including one-on one success coaching to achieve economic self-sufficiency and a pathway to permanent prosperity

c. What direct services will be provided to citizens by the appropriation project?

This program provides direct services to citizens in the form of easily accessible grocery centers in accessible locations. The intent is to stop food insecurity and help low-income Florida families remove barriers to economic self-sufficiency. In addition to rural access to groceries, this Mobile UP Prosperity unit will serve as the introduction to UP resources including crisis stabilization and navigation, employment training and workforce development and on-site collaboration with multiple service providers, including the Department of Children and Families (DCF) ACCESS offices. On-site wraparound continuum of services directly align with the 2030 goals of the Florida Chamber of Commerce Scorecard focus on improving employment, housing access, and adult and childhood poverty.

Additionally, United Against Poverty (UP) services align so closely with First Lady Casey DeSantis' Hope Florida program, UP's CEO and Program Director were included in its 2021 launch in Central Florida.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project is low- to no-income Floridians. To ensure access to food security, each Mobile UP Prosperity Unit will accept the (DCF) Supplemental Nutrition Assistance Program (SNAP) benefit card. By the end of program year 2024 (July 1, 2024-June 30, 2025), UP expects to serve approximately-3,600 unique households (x 2.57 average fly size = 9,252 residents) through with this project.

1. 3,600 unique households will achieve food security through weekly access to food products.

- 2. 2,400 households will receive onsite referral for crisis stabilization and navigation services such as homelessness diversion, healthcare, childcare, transportation, mental health, substance abuse, and domestic violence survivors. 3. 1,800 Individuals will receive referrals for UP's workforce development program, STEP for a permanent path out of poverty. Primary locations include Indian River, Orange, and St. Lucie Counties.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This will be documented by the number of people who receive grocery rack cards distributed for low-income families to participate in bricks and mortar grocery. Those who sign up for crisis and workforce development services will be documented with the number who follow through on those appointments. Combined with UP's bricks and mortar locations in Vero Beach, Orlando, and Fort Pierce, the grocery distribution will benefit approximately 22,000 unique Florida households and increase the number of resources they are able to retain for other household necessities such as rent, childcare, and healthcare by \$10M.



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f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

	If UP is unable to	to meet deliverables or performance measures, funding will be returned.				
15. Requester Contact Information						
	a. First Name	Gwendolyn	Last Name	Butson		
	b. Organization	United Against Poverty, Ir	nc.			
	c. E-mail Address	GButson@unitedagainstp	overty.org			
	d. Phone Number	(772)770-9113 Ext. 101				
16.	16. Recipient Contact Information					
	a. Organization	United Against Poverty, Ir	nc.			
	b. Municipality and County Indian River					
(c. Organization Type					
	□For Profit Entity	Profit Entity				
	☑Non Profit 501(c	(c)(3)				
	□Non Profit 501(c	c)(4)				
	□Local Entity					
	□University or Co	ollege				
	□Other (please sp	pecify)				
	d. First Name	Gwendolyn	Last Name	Butson		
	e. E-mail Address	GButson@unitedagainstpoverty.org				
	f. Phone Number	(772)770-9113				
17. Lobbyist Contact Information						
	a. Name	None				
	b. Firm Name					
	c. E-mail Address					
	d. Phone Number					