

LFIR # 1351

1. Project Title	Town of Astatula Law Enforcement & Public Service Complex						
2. Senate Sponsor	Dennis Baxley						
3. Date of Request	10/26/2023						
4. Project/Program De	escription						
Town of Astatula's poperate out of a used	olice department, to d donated modular damaged modular I	own hall, building c trailer. The Town's building. This new	lepartment, code enfo s objective is to constru facility will provide spa	rcement and public uct a new 9,800 squ	on of 2,000 residents. works department uare foot facility overnment services		
5. State Agency to rec	eive requested fu	nds Departm	nent of Commerce				
State Agency conta	cted? No	•					
6. Amount of the Nonr	ecurring Request	for Fiscal Year 20	024-2025				
Type of Funding			Amount				
Operations	Operations			0			
Fixed Capital Outlay			4,750,000				
Total State Funds Requested				4,750,000			
7. Total Project Cost fo	or Fiscal Year 202	4-2025 (including	matching funds ava	ilable for this proj	ect)		
Type of Funding			Amount	Percentage			
Total State Funds Requested (from question #6)			4,750,000	100%			
Matching Funds			_				
Federal			0	0%			
State (excluding the amount of this request)			0				
Local			0 0%				
Other			0 0%				
Total Project Costs for Fiscal Year 2024-2025			4,750,000	100%			
8. Has this project pre	eviously received s	state funding?	No				
Fiscal Year	Amo	ount	Specific "	Vetoed			
(уууу-уу)	Recurring	Nonrecurring	Appropriation #				
9. Is future funding lik	ely to be requeste	ed?	No				
a. If yes, indicate no	onrecurring amou	nt per year.					
b. Describe the sou	rce of funding tha	t can be used in	lieu of state funding.				
10. Has the entity requ	uesting this projec	ct received any fe	deral assistance rela	ited to the COVID-	19 pandemic?		
No							



If yes, indicate the amount of funds received and what the funds were used for.

LFIR # 1351

Complete questions 11 and 12 for Fixed Capi	tai Outlay i	10,6613
1. Status of Construction		
a. What is the current phase of the project?		
Planning	1	
b. Is the project "shovel ready" (i.e permitted)?	No	
c. What is the estimated start date of construction?	1/1/2025	
d. What is the estimated completion date of construction?	1/1/2026	
12. List the owners of the facility to receive, directly or indirec	the american and	sital autlau funding Include the

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Construct a new 9,800 square foot facility to be used for the Law Enforcement and Public Services Complex	4,750,000
Total State Funds Requested (must equal total from question #6) 4,750,000		

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The Town of Astatula is a small economically distressed rural community which services a population of 2,000 residents. Town of Astatula's police department, town hall, building department, code enforcement and public works department operate out of a used donated modular trailer. The Town's objective is to construct a new 9,800 square foot facility replacing the aging, damaged modular building. This new facility will provide space for all existing government services including new services including career training and educational services.

b. What activities and services will be provided to meet the intended purpose of these funds?



LFIR # 1351

This facility will have the following services, law enforcement, building department, career training educational center,

cierk's office, publ	ic works, uti	lities departme	nt.						
c. What direct se	rvices will b	pe provided to	citizens by t	the appro	priation p	roject?	1		
The project will puilding departme	rovide a nev ent, clerk's of	v facility for the ffice, code enfo	public to eng rcement, pub	age with a lic works,	all Town de utilities an	epartme	nts includir areer educ	g law enforc ational servi	ement, ces.
d. Who is the targ	get populati	ion served by	this project?	How ma	ny individ	luals ar	e expected	I to be serve	∍d?
The entire Town	of Astatula p	opulation of ap	proximately 2	2000 will b	e served b	by this p	roject.		
e. What is the exp be measured?	pected bene	efit or outcom	e of this proj	ect? Wha	it is the m	ethodo	logy by wh	nich this out	come will
Construction of the officers to fulfill the	nis new facili eir job roles.	ity will provide i This will increa	more efficient ase the level o	and mode	ern workpl to the citiz	ace for sens of t	staff includi he Town of	ng law enfor Astatula.	cement
f. What are the su	uggested pe	enalties that th	ne contractin	g agency	may con	sider in	addition t	o its standa	rd penaltie
for failing to mee	t deliverabl	es or perform	ance measur	es provid	ded for the	e contra	act?		
Return of funds for	or failure to i	meet deliverabl	es.						
15. Requester Contac	t Information	on							
a. First Name	Mitchell		Last Name	Mack					
b. Organization	Town of A	statula							
c. E-mail Address	mmack@astatula.org								
d. Phone Number	(352)742-	1100	Ext.	6					
16. Recipient Contact	Informatio	n							
a. Organization	Town of A	statula							
b. Municipality an	d County	Lake							
c. Organization Ty	/pe								
□For Profit Entity	′								
□Non Profit 501(c)(3)								
□Non Profit 501(c)(4)								
☑Local Entity									
□University or Co	ollege								

d. First Name	Mitchell	Last Name	Mack
e. E-mail Address	mmack@astatula.org		
f. Phone Number	(352)742-1100		

17. Lobbyist Contact Information

□Other (please specify)



LFIR # 1351

a. Name	None
b. Firm Name	
c. E-mail Address	
d. Phone Number	