

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 1371

1. Project Title	Windermere Water Master Plan-South Phase							
2. Senate Sponsor	Dennis Baxley							
3. Date of Request	11/13/2023							
4. Project/Program D	escription							
The Town of Winde construction of pota The intent is to bring measures by adding	ble water lines to ar g clean drinking wat	eas where there er to those resid	are none of	r the lines are	e undersized to pro	uest is for the vide adequate fire flows. puately equip fire safety		
5. State Agency to re-	ceive requested fu	nds Depar	rtment of E	nvironmental	Protection			
State Agency conta	acted? No							
6. Amount of the Non	recurring Request	for Fiscal Year	2024-2025					
Type of Funding				Amount				
Operations				0				
Fixed Capital Outlay	<u> </u>			3,847,200				
Total State Funds	Requested			3,847,200				
7. Total Project Cost f	or Fiscal Year 202	4-2025 (includii	ng matchir	g funds ava	ilable for this proje	ect)		
Type of Funding			Ame		Percentage			
	Total State Funds Requested (from question #6)			3,847,200	100%			
Matching Funds	Matching Funds							
Federal				0	0%			
State (excluding the amount of this request)				0	0%			
	Local			0	0%			
	Other			0	0%			
Total Project Costs	s for Fiscal Year 20)24-2025		3,847,200	100%			
8. Has this project pro	eviously received	state funding?	No					
Fiscal Year	Amo	ount	S	pecific				
(уууу-уу)	Recurring	Nonrecurring	A 10 10 11	priation #				
9. Is future funding lil	kely to be requeste	ed?	No					
9	•							
a. If yes, indicate n	_							
b. Describe the source of funding that can be used in lieu of state funding.								
10. Has the entity req	uesting this projec	ct received any	federal as	sistance rela	ted to the COVID-	19 pandemic?		
Yes	zg p. 0,00					Paniarina .		
If yes, indicate the	amount of funds	received and w	hat the fun	ds were use	d for.			



11. Status of Construction

14. Program Performance

Planning

13

a. What is the current phase of the project?

Design

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

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The funds received were used for lost revenues, premium pay for first responders and a new ventilation system in Town Hall - \$227,000.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

Construction

List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.					
Town of Windermere will design and construct the potable water system then turn the operations and maintenance to Orange County Utilities.					
. Details on how the requested s	tate funds will be expended				
Spending Category	Description	Amount			
Administrative Costs:		·			
Executive Director/Project Head Salary and Benefits		0			
Other Salary and Benefits		C			
Expense/Equipment/Travel/Supplies/ Other		C			
Consultants/Contracted Services/Study		C			
Operational Costs: Other		·			
Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/ Other		C			
Consultants/Contracted Services/Study		0			
Fixed Capital Construction/Majo	or Renovation:	·			
Construction/Renovation/Land/ Planning Engineering	Construction of potable water lines.	3,847,200			
Total State Funds Requested (m	nust equal total from question #6)	3,847,200			

N/A

No

1/1/2025

1/1/2026

This request is for the construction of potable water lines to areas where there are none or the lines are undersized to provide adequate fire flows. The intent is to bring clean drinking water to those residents currently on wells and to add

a. What specific purpose or goal will be achieved by the funds requested?

Access to potable water line and constructing hydrants.

and adequately equip fire safety measures by adding more fire hydrants to the area.

b. What activities and services will be provided to meet the intended purpose of these funds?



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	c. What direct services will be provided to citizens by the appropriation project?							
	Potable water and added fire protection services.							
	d. Who is the targ	d. Who is the target population served by this project? How many individuals are expected to be served?						
	Town of Windermere - population 3,038.							
	e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome be measured?							
	one or the lines are undersized to ents currently on wells and to add Added customers, reduction of wells							
	f. What are the su	ggested penalties that the	e contractin	g agency may	consider ir	n addition to its standard penalties		
	for failing to meet	deliverables or performa	nce measur	es provided f	or the contr	act?		
	Liquidated damag	es.						
15.	Requester Contac	t Information						
	a. First Name	Robert	Last Name	Smith				
	b. Organization Town of Windermere							
	c. E-mail Address rsmith@town.windermere.fl.us							
	d. Phone Number	(407)797-5004	Ext.					
16.	Recipient Contact	Information						
	a. Organization	Town of Windermere			7			
b. Municipality and County Lake								
	c. Organization Ty	ре						
	□For Profit Entity							
	□Non Profit 501(d	c)(3)						
	□Non Profit 501(d	c)(4)						
	☑Local Entity							
	□University or Co	llege						
	□Other (please sp	pecify)						
	d. First Name	Robert	Last Name	Smith				
	e. E-mail Address	rsmith@town.windermere.fl.us						
	f. Phone Number	(407)797-5004						
17.	Lobbyist Contact I	nformation						
	a. Name	None						



1/1/2026

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b. Firm Name				
c. E-mail Address				
d. Phone Number				
Please complete	e the questions below for Water Projects only.			
18. Have you applied for	or alternative state funding?			
☐ Waste Water Re	evolving Loan			
□ Drinking Water	Revolving Loan			
☐ Small Community Wastewater Treatment Grant				
☐ Other (please specify)				
☑ N/A				
19. What is the popula	tion economic status?			
☐ Financially Disa	dvantaged Community (ch. 62-552, F.A.C)			
☐ Financially Disa	dvantaged Municipality (ch. 62-552, F.A.C)			
☐ Rural Area of E	conomic Concern			
☐ Rural Area of O	pportunity (s. 288.0656, Florida Statutes)			
☑ N/A				
20. What is the status	of construction?			
Design Phase				
21. What percentage o	f the construction has been completed?			
0%				
22. What is the estimat	ted completion date of construction?			