

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 1372

1. Project Title	Windermere Water Master Plan-North Phase							
2. Senate Sponsor	Dennis Baxley							
3. Date of Request	11/13/2023							
4. Project/Program D	escription							
construction of pota	g clean drinking wate	eas where there a er to those reside	are none or	the lines are	e undersized to prov	quest is for the vide adequate fire flows. uately equip fire safety		
5. State Agency to re	ceive requested fu	nds Depart	ment of En	vironmental	Protection			
State Agency conta	acted? No							
6. Amount of the Non	recurring Request	for Fiscal Year	2024-2025					
Type of Funding				Amount				
Operations				0				
Fixed Capital Outlay				4,792,800				
Total State Funds	Requested				4,792,800	I		
7. Total Project Cost t	for Fiscal Year 202	4-2025 (includin	g matching	g funds avai	lable for this proje	ect)		
Type of Funding		Amo		Percentage				
Total State Funds Requested (from question #6)				4,792,800	100%			
Matching Funds								
Federal		0	0%					
State (excluding the amount of this request)				0	0%			
Local Other				0	0% 0%			
Total Project Costs		4,792,800	100%					
			NI-	1,1 02,000	10070			
8. Has this project pr	•		No			ı		
Fiscal Year	Amo		Specific Appropriation #		Vetoed			
(уууу-уу)	Recurring	Nonrecurring	Appro	oriation #				
9. Is future funding li	kely to be requeste	ed?	No					
a. If yes, indicate n	onrecurring amou	nt per year.						
b. Describe the so	_		liou of eta	to funding	,			
b. Describe the so	urce or runding the	it can be used if	i ileu oi sta	ite iunumg.				
						I		
10. Has the entity req	uesting this projec	ct received any f	ederal ass	istance rela	ted to the COVID-	19 pandemic?		
Yes								
	amount of funds i	eceived and wh	at the fund	le ware use	d for			
n yes, mulcale the	amount of funds f	eceived and Wil	at the full	S WEIG USE	u 101.			



11. Status of Construction

14. Program Performance

Planning

13

a. What is the current phase of the project?

Design

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

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The funds received were used for lost revenues, premium pay for first responders and a new ventilation system in Town Hall. (\$227,000)

Complete questions 11 and 12 for Fixed Capital Outlay Projects

Construction

	o receive, directly or indirectly, any fixed capital outlay fundings ors of the facility and the entity.	ng. Include the		
Town of Windermere will design Orange County Utilities.	and construct the potable water system then turn the operations	and maintenance to		
. Details on how the requested state funds will be expended				
Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits		(
Other Salary and Benefits		(
Expense/Equipment/Travel/Supplies/ Other		(
Consultants/Contracted Services/Study		(
Operational Costs: Other				
Salary and Benefits		(
Expense/Equipment/Travel/Supplies/ Other		C		
Consultants/Contracted Services/Study		C		
Fixed Capital Construction/Majo	or Renovation:	·		
Construction/Renovation/Land/ Planning Engineering	Construction of potable water lines and fire hydrants.	4,792,800		
Total State Funds Requested (m	nust equal total from question #6)	4,792,800		

N/A

No

1/1/2025

1/1/2026

This request is for the construction of potable water lines to areas where there are none or the lines are undersized to provide adequate fire flows. The intent is to bring clean drinking water to those residents currently on wells and to add

a. What specific purpose or goal will be achieved by the funds requested?

Access to potable water line and constructing hydrants.

and adequately equip fire safety measures by adding more fire hydrants to the area.

b. What activities and services will be provided to meet the intended purpose of these funds?



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c. What direct se	rvices will be provided to	citizens by t	he appropriat	tion project?	?
Potable water and	d added fire protection serv	ices.			
d. Who is the targ	get population served by t	his project?	How many in	ndividuals a	re expected to be served?
Town of Winderm	nere - population 3,038.				
e. What is the exp be measured?	pected benefit or outcome	of this proj	ect? What is t	the methodo	ology by which this outcome will
provide adequate and adequately ed	fire flows. The intent is to b	ring clean dri / adding more	nking water to e fire hydrants	those reside	one or the lines are undersized to nts currently on wells and to add Added customers, reduction of wel
	uggested penalties that th t deliverables or performa				n addition to its standard penaltie act?
Liquidated damag	ges.				
15. Requester Contac	et Information				
a. First Name	Robert	Last Name	Smith		
b. Organization	Town of Windermere				
c. E-mail Address	rsmith@town.windermere.fl.us				
d. Phone Number	(407)797-5004	Ext.			
16. Recipient Contact	Information				
a. Organization	Town of Windermere				
b. Municipality an	d County Lake				
c. Organization Ty	/ pe				
□For Profit Entity	,				
□Non Profit 501(c)(3)				
□Non Profit 501(c)(4)				
☑Local Entity					
□University or Co	ollege				
□Other (please s	specify)				
d. First Name	Robert	Last Name	Smith		
e. E-mail Address	rsmith@town.windermere	e.fl.us			
f. Phone Number	(407)797-5004				
17. Lobbyist Contact	Information				
a. Name	None]	



1/1/2026

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b. Firm Name	
c. E-mail Address	
d. Phone Number	
Please complete	e the questions below for Water Projects only.
18. Have you applied for	or alternative state funding?
☐ Waste Water Re	evolving Loan
□ Drinking Water	Revolving Loan
☐ Small Communi	ty Wastewater Treatment Grant
☐ Other (please sp	pecify)
☑ N/A	
19. What is the popula	tion economic status?
☐ Financially Disa	dvantaged Community (ch. 62-552, F.A.C)
☐ Financially Disa	dvantaged Municipality (ch. 62-552, F.A.C)
☐ Rural Area of E	conomic Concern
☐ Rural Area of O	pportunity (s. 288.0656, Florida Statutes)
☑ N/A	
20. What is the status	of construction?
Design	
21. What percentage o	f the construction has been completed?
1/1/2025	
22. What is the estimat	ted completion date of construction?