

1. Project Title

2. Senate Sponsor

Dennis Baxley

## The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

Chase Road and Main Street Intersection Improvements - Windermere

**LFIR # 1373** 

3. Date of Request	11/13/2023				
4. Project/Program D	escription				
through traffic is ger Avenue, Main Stree peak hours. The go that currently exists.	nerated by neighboring, and Chase Road. (and chase Road. (and of this project will be a considerable).	ng communities. T Congestion has be be to reduce the c	creased the cut-throug raffic congestion conti ecome an unavoidable ut-through traffic on loo	nues to increase ale problem for drivers	ong roads such as 6 , particularly during
in addition, the impr	ovements will remed	late the stormwate	er issues in that area.		
5. State Agency to re State Agency conta	-	nds Departm	ent of Transportation		
6. Amount of the Non	recurring Request f	or Fiscal Year 20	)24-2025		
Type of Funding			Amo	unt	
Operations				0	
Fixed Capital Outlay	/			3,250,000	
<b>Total State Funds</b>	Requested			3,250,000	
Type of Funding	for Fiscal Year 2024	-2025 (including	matching funds avai	lable for this proje	ect)
	Requested (from ques	stion #6)	3,250,000	100%	
Matching Funds	ioquootou (iroiii quot	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0,200,000	10070	
Federal			0	0%	
State (excluding the	amount of this requ	est)	0	0%	
Local			0	0%	
Other			0	0%	
<b>Total Project Costs</b>	s for Fiscal Year 20	24-2025	3,250,000	100%	
8. Has this project pr	eviously received s	tate funding?	No		
Fiscal Year	Amo		Specific Appropriation #	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		
9. Is future funding li	kely to be requeste	d?	No		
a. If yes, indicate n	onrecurring amour	nt per year.			
b. Describe the so	urce of funding that	can be used in	lieu of state funding.		
	<b></b>				
10. Has the entity req	westing this projec	received any fe	deral assistance rela	ted to the COVID-1	19 nandemic?



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No			
If yes, indicate the amount of funds received and what the funds were used for.			

### Complete questions 11 and 12 for Fixed Capital Outlay Projects

	a. What is the cu	irrent phase of t	he project?			
	<ul><li>Planning</li></ul>	O Design	Construction	O N/A		
	b. Is the project "shovel ready" (i.e permitted)?					
c. What is the estimated start date of construction?			12/1/2024			

d. What is the estimated completion date of construction?

6/30/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Town	Ωf	Windermere.

11. Status of Construction

#### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	or Renovation:	
Construction/Renovation/Land/ Planning Engineering	Intersection Improvements. Currently there is a 4 way stop. To improve the flow and eliminate metering we will add continuous lanes and roundabout. Remediate flooding in the area.	3,250,000
Total State Funds Requested (m	ust equal total from question #6)	3,250,000

#### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Increased level of service in the roadways. Reduce the traffic for the entire surrounding area. Ensure safe streets and roads on side streets used for cut thru traffic.

b. What activities and services will be provided to meet the intended purpose of these funds?



15.

16.

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Increased level of service in the roadways. Reduce the traffic for the entire surrounding area. Ensure safe streets and roads on side streets used for cut thru traffic.

c. What direct ser	vices will be provided to	citizens by t	he appropriation project	?
Increased level of roads on side stree	service in the roadways. Rets used for cut thru traffic.	educe the tra	affic for the entire surround	ling area. Ensure safe streets and
d. Who is the targ	et population served by t	his project?	How many individuals a	re expected to be served?
Town of Winderm	ere and surrounding area.	25,000+		
e. What is the exp be measured?	ected benefit or outcome	of this proj	ect? What is the method	ology by which this outcome will
Increased level of roads on side stree	service in the roadways. Rets used for cut thru traffic.	educe the tra	affic for the entire surround	ling area. Ensure safe streets and
	ggested penalties that the deliverables or performation			n addition to its standard penalties ract?
Liquidated damag	es.			
Requester Contact	t Information			
a. First Name	Robert	Last Name	Smith	
b. Organization	Town of Windermere			
c. E-mail Address	rsmith@town.windermere	.fl.us		
d. Phone Number	(407)797-5004	Ext.		
Recipient Contact	Information			
a. Organization	Town of Windermere			
b. Municipality and	d County Lake			
c. Organization Ty	ре			
□For Profit Entity				
□Non Profit 501(d	c)(3)			
□Non Profit 501(d	c)(4)			
☑Local Entity				
□University or Co	llege			
□Other (please sp	pecify)			
d. First Name	Robert	Last Name	Smith	

17. Lobbyist Contact Information

f. Phone Number (407)797-5004

e. E-mail Address | rsmith@town.windermere.fl.us



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a. Name	None
b. Firm Name	
c. E-mail Address	
d. Phone Number	