

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 1414

Project Title	Port Orange - Wa	ater Reclamation	Facility Generator Rep	acement Project	
Senate Sponsor	Tom Wright				
Date of Request	11/16/2023				
Project/Program D	escription				
break downs and la unreliable generator ability to protect pub	ck of available parts, r is not only a matter blic health, meet envi	the City is curre of maintaining o ronmental regula	ently using a less efficier perational efficiency but ations, and respond to e	nt used generator. R also a critical step i mergencies. Genera	eplacing the aging and in ensuring the plant's ators for these facilities
State Agency to re	ceive requested fur	nds Depart	tment of Environmental	Protection	
State Agency conta	acted? No	<u> </u>			
Amount of the Non	recurring Request f	for Fiscal Year	2024-2025		
Type of Funding			Amo	unt	
Operations				0	
Fixed Capital Outlay	/			5,000,000	
Total State Funds	Requested			5,000,000	
otal Project Cost f	for Fiscal Year 2024	l-2025 (includin	g matching funds avai	lable for this proje	ect)
Type of Funding			Amount	Percentage	
	Requested (from ques	stion #6)	5,000,000	50%	
Federal				001	
	and the state of the same	()	0	0%	
State (excluding the	amount of this requ	est)	0	0%	
State (excluding the Local	amount of this requ	est)	5,000,000	0% 50%	
State (excluding the Local Other			5,000,000 0	0% 50% 0%	
State (excluding the Local Other	amount of this reques		5,000,000	0% 50%	
State (excluding the Local Other Total Project Costs		24-2025	5,000,000 0	0% 50% 0%	
State (excluding the Local Other Total Project Costs Has this project pr	s for Fiscal Year 20	24-2025	0 5,000,000 0 10,000,000 No Specific	0% 50% 0%	
State (excluding the Local Other Total Project Costs Has this project pr	s for Fiscal Year 20 eviously received s	24-2025	0 5,000,000 0 10,000,000 No	0% 50% 0% 100%	
State (excluding the Local Other Total Project Costs Has this project pr	s for Fiscal Year 20 eviously received s Amo	24-2025 state funding?	0 5,000,000 0 10,000,000 No	0% 50% 0% 100%	
State (excluding the Local Other Total Project Costs Has this project professed Year (уууу-уу)	s for Fiscal Year 20 eviously received s Amo	24-2025 state funding? unt Nonrecurring	0 5,000,000 0 10,000,000 No	0% 50% 0% 100%	
State (excluding the Local Other Total Project Costs Has this project professed Year (уууу-уу)	s for Fiscal Year 20 eviously received s Amo Recurring	24-2025 state funding? unt Nonrecurring	0 5,000,000 0 10,000,000 No Specific Appropriation #	0% 50% 0% 100%	
State (excluding the Local Other Total Project Costs Has this project professed Year (yyyy-yy) Is future funding lift a. If yes, indicate n	s for Fiscal Year 20 eviously received s Amo Recurring kely to be requested	24-2025 state funding? unt Nonrecurring d? nt per year.	0 5,000,000 0 10,000,000 No Specific Appropriation #	0% 50% 0% 100%	
State (excluding the Local Other Total Project Costs Has this project professed Year (yyyy-yy) Is future funding lift a. If yes, indicate n	s for Fiscal Year 20 eviously received s Amo Recurring kely to be requested	24-2025 state funding? unt Nonrecurring d? nt per year.	0 5,000,000 0 10,000,000 No Specific Appropriation #	0% 50% 0% 100%	
State (excluding the Local Other Total Project Costs Has this project professed Year (yyyy-yy) Is future funding lift a. If yes, indicate in b. Describe the soc	s for Fiscal Year 20 eviously received s Amo Recurring kely to be requested for to be requested for to be requested for the	24-2025 state funding? unt Nonrecurring d? nt per year. t can be used in	0 5,000,000 0 10,000,000 No Specific Appropriation #	0% 50% 0% 100% Vetoed	9 pandemic?
	Project/Program D The backup general oreak downs and la unreliable generator ability to protect publicate equal to about 1 State Agency to restate Agency contact and the Non-Type of Funding Operations Fixed Capital Outlay Total State Funds Total Project Cost for Type of Funding	Project/Program Description The backup generator replacement at the preak downs and lack of available parts, unreliable generator is not only a matter ability to protect public health, meet enviage equal to about 100 regular home get are equal to about 100 regular home get attack Agency to receive requested fur State Agency contacted? No Amount of the Nonrecurring Request of Type of Funding Operations Fixed Capital Outlay Total State Funds Requested Total State Funds Requested (from questional State Funds Requested)	Project/Program Description The backup generator replacement at the WWTP is need or a downs and lack of available parts, the City is currefunctionally contacted project public health, meet environmental regular equal to about 100 regular home generators and are state Agency to receive requested funds State Agency contacted? No Amount of the Nonrecurring Request for Fiscal Year 2009 Type of Funding Operations Fixed Capital Outlay Total State Funds Requested Total State Funds Requested (from question #6)	Project/Program Description The backup generator replacement at the WWTP is needed due to numerous fabrical downs and lack of available parts, the City is currently using a less efficient unreliable generator is not only a matter of maintaining operational efficiency but ability to protect public health, meet environmental regulations, and respond to eare equal to about 100 regular home generators and are required by the Department of Environmental Department of Environmental Department of Environmental Department of the Nonrecurring Request for Fiscal Year 2024-2025 Type of Funding Total State Funds Requested Total State Funds Requested (from question #6) Amount Total State Funds Requested (from question #6) 5,000,000	Project/Program Description The backup generator replacement at the WWTP is needed due to numerous failures and its age or preak downs and lack of available parts, the City is currently using a less efficient used generator. Runrellable generator is not only a matter of maintaining operational efficiency but also a critical step ability to protect public health, meet environmental regulations, and respond to emergencies. Generare equal to about 100 regular home generators and are required by the Department of Environmental Protection State Agency to receive requested funds Department of Environmental Protection Amount of the Nonrecurring Request for Fiscal Year 2024-2025 Type of Funding Amount Department of Environmental Protection Amount Department of Environmental Protection Type of Funding Amount Doperations O Fixed Capital Outlay Total State Funds Requested Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project Punding Type of Funding Amount Percentage Total State Funds Requested (from question #6) 5,000,000 50%



11. Status of Construction

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If yes, indicate the amount of funds received and what the funds were used for.

CARES Act funding was utilized to fund public safety salaries. ARPA funds were also designated used for public safety salaries, as well as infrastructure.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

a. What is the current phase of the project?							
Planning	Design	Construction	O N/A				
b. Is the project "	shovel ready" (i.e permitted)?		No			
c. What is the est	imated start da	te of construction?		6/1/2024			
d. What is the est	imated complet	tion date of construc	ction?	08/30/2025			

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Port Orange owns the sanitary sewer system of Port Orange and Ponce Inlet. The City of Port Orange provides wholesale sewer treatment to Daytona Beach Shores.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	or Renovation:	
Construction/Renovation/Land/ Planning Engineering	Purchase and installation of a new back up generator at the wastewater treatment plant. Including all associated mechanical, electrical, controls, and structural improvements needed to complete the project.	5,000,000
Total State Funds Requested (m	nust equal total from question #6)	5,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The backup generator replacement at the Port Orange Waste Water Treatment Plant (WWTP) is needed due to numerous failures and its age of 27 years. Due to break downs and lack of available parts, the city is currently using a less efficient used generator. Replacing the aging and unreliable generator is not only a matter of maintaining operational efficiency but also a critical step in ensuring the plant's ability to protect public health, meet environmental regulations, and respond to emergencies.

	b. What activities	and servi	ces will be prov	ided to mee	t the inte	ended	purpos	e of	these fund	ds?		
	This funding will b	e utilized f	or construction o	f a new back	cup genei	rator a	t the WV	VTP.				
	c. What direct ser	vices will	be provided to	citizens by t	the appro	opriati	on proj	ect?				
	The continuous or	peration of	the WWTP will p	orovide reliab	ole sanita	ry sew	er servi	ce to	our custor	ners.		
	d. Who is the targ	et populat	tion served by t	his project?	How ma	any ind	dividual	s are	e expected	d to be s	served?	
	The residents of F	Port Orange	e, Ponce Inlet, ar	nd Daytona E	Beach Sh	ores. A	Approxin	natel	ly 70,000 ir	ndividual	ls.	
	e. What is the exp be measured?	ected ben	efit or outcome	of this proj	ect? Wh	at is tl	ne meth	odol	logy by wl	nich this	s outcor	ne will
	The expected ben outages.	efit of the	project is the cor	ntinuous oper	ration of t	the wa	ste wate	r trea	atment pla	nt during	g times o	f power
	f. What are the su for failing to meet									o its sta	andard p	oenaltie
	Potential penalties deliverables and p	s for failing erformance	to meet delivera e measures are r	ables or perfo met.	ormance i	measu	res may	inclu	ude withho	lding of t	funds ur	ntil
15.	Requester Contact	t Informati	ion	_								
	a. First Name	Wayne		Last Name	Clark							
	b. Organization	City of Po	ort Orange									
	c. E-mail Address	wclark@p	oort-orange.org									
	d. Phone Number	(386)506	-5504	Ext.								
16.	Recipient Contact	Information	on									
	a. Organization	City of Po	ort Orange									
	b. Municipality and	d County	Volusia									
	c. Organization Ty	pe										
	□For Profit Entity											
	□Non Profit 501(d	c)(3)										
	□Non Profit 501(d	(4)										
	☑Local Entity											
	□University or Co	llege										
	□Other (please sp	pecify)										



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d. First Na	ıme	Wayne	Last Name	Clark				
e. E-mail A	Address	wclark@port-orange.org						
f. Phone N	lumber	(386)506-5504						
17. Lobbyist (Contact I	nformation						
a. Name		Sean A. Pittman						
b. Firm Na	ıme	Pittman Law Group PL						
c. E-mail A	Address	sean@pittman-law.com						
d. Phone I	Number	(850)216-1002						
	-	e the questions b		Nater Projects onl	у.			
□ Waste	Water R	evolving Loan						
□ Drinkir	ng Water	Revolving Loan						
□ Small	Commun	ity Wastewater Treatmen	t Grant					
☐ Other	(please s	specify)						
☑ N/A								
19. What is th	e popula	ation economic status?						
□ Financ	ially Disa	advantaged Community (d	h. 62-552, F. <i>A</i>	a.C)				
☐ Financ	ially Disa	advantaged Municipality (ch. 62-552, F.	A.C)				
☐ Rural /	Area of E	conomic Concern						
☐ Rural /	Area of C	Opportunity (s. 288.0656, I	Florida Statute	s)				
☑ N/A	☑ N/A							
20. What is th	e status	of construction?						
Schedule	ed to begi	in by 6/1/2024						
21. What perc	entage o	of the construction has I	peen complet	ed?				
0								
22. What is th	e estima	ted completion date of	construction?					
08/30/20	25							