

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 1420

1.	Project Title	Miami-Dade Solid Waste Campus						
2.	Senate Sponsor	Ana Maria Rodriguez						
3.	Date of Request	11/16/2023						
4. Project/Program Description The Miami-Dade Solid Waste Campus will host several waste management and landfill diversion ted centerpiece of the campus will be a new, state-of-the-art, 4,000 tons per day mass burn waste-to-end								
						chnologies. The ergy facility.		
5.	State Agency to receive requested funds Department of Environmental Protection							
	State Agency contacted? Yes							
6.	Amount of the Nonre	curring Request for Fiscal Yea	r 202	24-2025				
	Type of Funding			Amount				
	Operations			0				
	Fixed Capital Outlay				2,825,000			
	Total State Funds Re	equested			2,825,000			
7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)								
	Type of Funding			Amount	Percentage			
	Total State Funds Requested (from question #6)			2,825,000	50%			
	Matching Funds							
	Federal			0	0%			
	State (excluding the a	mount of this request)		0	0%			
	Local			2,825,000	50%			
	Other			0	0%			
Total Project Costs for Fiscal Year 2024-2025 5,650,000 100%								
8. Has this project previously received state funding?								
	Fiscal Year	Amount		Specific	Vetoed			
	(уууу-уу)	Recurring Nonrecurring	ng	Appropriation #				
9. Is future funding likely to be requested?								
a. If yes, indicate nonrecurring amount per year.								
b. Describe the source of funding that can be used in lieu of state funding.								
10). Has the entity reque	esting this project received any	v fed	eral assistance rela	ted to the COVID-1	19 pandemic?		
	Yes							
	If yes indicate the a	mount of funds received and v	vhat	the funds were use	d for			



11. Status of Construction

a. What is the current phase of the project?

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2,825,000

2,825,000

0

Miami-Dade County received \$2,608,188,975.73 to provide financial aid to, among others, small businesses, veterans, senior meals, restaurants, hotel workers, first responders, landlords, lowincome tenants, nonprofits, and day care centers; county services and also direct distributions to Miami-Dade municipalities.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

Planning Design	Construction	N/A						
b. Is the project "shovel ready" (i	e permitted)?	No						
c. What is the estimated start dat	e of construction?	2027						
d. What is the estimated complet	ion date of construction	2033						
12. List the owners of the facility to relationship between the owner			outlay funding. Inc	lude the				
Miami-Dade County - Departmen	Miami-Dade County - Department of Solid Waste Management							
13. Details on how the requested sta	ate funds will be expend	Description		Amount				
Administrative Costs:								
Executive Director/Project Head Salary and Benefits				C				
Other Salary and Benefits				C				
Expense/Equipment/Travel/Supplies/ Other				C				

Air Quality Impact Analysis and Modeling Test = Total \$650,000.00 @

Consultant Preliminary Design = Total \$5,000,000.00 @ 50%

14. Program Performance

Planning Engineering

Consultants/Contracted

Construction/Renovation/Land/

Consultants/Contracted

Operational Costs: Other

Expense/Equipment/Travel/Supplies/

Fixed Capital Construction/Major Renovation:

Services/Study

Services/Study

Other

Salary and Benefits

a. What specific purpose or goal will be achieved by the funds requested?

Total State Funds Requested (must equal total from question #6)

50% \$325,000.00

\$2,500,000.00



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DSWM seeks to hire a DCP Consultant to provide Architectural and Engineering services including, but not be limited to, preparation of bidding documents incorporating schematic design, permitting, performance specifications and design criteria, design and post-design support services, and construction administration for the Project. The funds will go towards air quality impact analysis and modeling testing and consultant preliminary design for the Miami-Dade Solid Waste Campus.

b. What activities and services will be provided to meet the intended purpose of these funds?

The Miami-Dade Solid Waste Campus will host several waste management and landfill diversion technologies. The centerpiece of the campus will be a new, state-of-the-art, 4,000 tons per day mass burn waste-to-energy facility.

c. What direct services will be provided to citizens by the appropriation project?

A new waste-to-energy facility will enable the County to meet its solid waste concurrency requirements and conserve landfill space for decades to come.

d. Who is the target population served by this project? How many individuals are expected to be served?

Customers in the Waste Collection Service Area.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Divert the County's municipal solid waste from landfills to preserve landfill space and minimize the emissions of methane. The goal is to achieve 90 percent diversion from landfills and to move Miami-Dade County closer to achieving the state recycling goal of 75%.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet deliverables will result in nonpayment.

15. Requester Contact Information						
a. First Nam	ie [Johanna		Last Name	Faddis	
b. Organiza	tion	Miami-Dade County - Department of Solid Waste Management				
c. E-mail Ac	ldress	johanna.faddis@miamidade.gov				
d. Phone Nւ	ımber	(305)514-	-6778	Ext.		
16. Recipient Contact Information						
a. Organiza	a. Organization Miami-Dade County - Department of Solid Waste Management					
b. Municipa	b. Municipality and County $igl[$]
c. Organization Type						
□For Profit Entity						
□Non Prof	□Non Profit 501(c)(3)					
□Non Prof	it 501(c)(4)				
☑Local En	tity					
□Universit	y or Col	llege				



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□Other (please sp	□Other (please specify)					
d. First Name	Olga	Last Name	Espinosa-And	lerson		
e. E-mail Address	olga.espinosa-anderson@miamidade.gov					
f. Phone Number	(305)514-6621					
17. Lobbyist Contact Information						
a. Name	Jess M. McCarty					
b. Firm Name						
c. E-mail Address	jmm2@miamidade.gov					
d. Phone Number	(305)979-7110					