



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 1435

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Animal Services will address the dog and cat overpopulation crisis in Miami-Dade County by providing Spay and Neuter services throughout the community. The Spay and Neuter services will be accessible at different geographical locations within the county in order to make the service accessible to more residents. The Spay and Neuter services will be offered at a low-cost or free. The goal of this program would be to decrease the stray pet population in Miami-Dade County.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	250,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>250,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	250,000	62%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	150,000	38%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>400,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Miami-Dade County received \$2,608,188,975.73 to provide financial aid to, among others, small businesses, veterans, senior meals, restaurants, hotel workers, first responders, landlords, low-income tenants, nonprofits, and day care centers; county services and also direct distributions to Miami-Dade municipalities.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Medical Supplies and Drugs used for Spay/Neuter surgeries.	31,250
Consultants/Contracted Services/Study	Veterinarians and Veterinary Technicians will be contracted to provide Spay/Neuter services for Dogs and Cats in Miami-Dade County.	218,750
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>250,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Miami-Dade County is experiencing a dog and cat overpopulation crisis as is the entire country. In order to address the overpopulation, Animal Services will increase the number of spay and neuter services provided throughout the community.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Spay and Neuter services will be provided for free or low cost in different locations throughout the county. Access to services will be made easier for county residents willing to spay and neuter their pets.

**c. What direct services will be provided to citizens by the appropriation project?**

Spay and Neuter surgeries will be made available to pet owners.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Dog and cats are the target population. Goal to provide 1,000 surgeries per month.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The increase in spay/neuter surgeries will decrease the number of stray animals in the county. The desired result would be less dogs and cats in the shelter.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Failure to meet deliverables will result in nonpayment.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

**17. Lobbyist Contact Information**



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<b>a. Name</b>	<input type="text" value="Jess M. McCarty"/>
<b>b. Firm Name</b>	<input type="text"/>
<b>c. E-mail Address</b>	<input type="text" value="jmm2@miamidade.gov"/>
<b>d. Phone Number</b>	<input type="text" value="(305)979-7110"/>