

**LFIR # 1443** 

1. Project Title	Mending Hearts	through S.T.E.A.M					
2. Senate Sponsor	Danny Burgess						
3. Date of Request	11/08/2023						
4. Project/Program D	escription						
the ages of 9-18 that experienced by thes visual arts, compute	at uses all facets of se girls. Participants er art and animation	art programming to attend twice mont photography, the	provide emotional sta hly programs that inclu atre and acting, as wel	bility and support to udes lunch, featurin I as S.T.E.A.M train	g unique experiences in		
5. State Agency to re	ceive requested fu	ınds Departm	nent of Children and F	amilies			
State Agency conta	acted? No						
6. Amount of the Non	recurring Request	for Fiscal Year 20	024-2025				
Type of Funding			Amo	unt			
Operations				50,000			
Fixed Capital Outlay	/			0			
<b>Total State Funds</b>	Requested		50,000				
7. Total Project Cost f	for Fiscal Year 202	4-2025 (including	matching funds ava	ilable for this proje	ect)		
Type of Funding			Amount	Percentage			
Total State Funds R	Requested (from que	estion #6)	50,000	100%			
Matching Funds							
Federal			0	0%			
State (excluding the	amount of this requ	uest)	0	0%			
	Local		0	0%	1		
Other			0	0%	1		
Total Project Costs	s for Fiscal Year 2	024-2025	50,000	100%			
8. Has this project pr	eviously received	state funding?	No				
Fiscal Year	Am	ount	Specific	Vetoed			
(уууу-уу)	Recurring	Nonrecurring	Appropriation #				
9. Is future funding li	kely to be request	ed?	No				
a. If yes, indicate n	onrecurring amou	ınt per year.					
b. Describe the so	urce of funding th	at can be used in	lieu of state funding.				
					]		
10. Has the entity req	uesting this proje	ct received any fe	deral assistance rela	ted to the COVID-	19 pandemic?		
Yes							



If yes, indicate the amount of funds received and what the funds were used for.

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	PPP \$26,000						
Co	omplete que	estions 11 a	nd 12 for Fixed	l Capit	al Outlay Pr	ojects	
11.	Status of Const	ruction					
	a. What is the cu	irrent phase of t	he project?				
	Planning	O Design	Construction	O N/A			
	b. Is the project	"shovel ready" (	i.e permitted)?				
	c. What is the es	stimated start da	te of construction?				
	d. What is the es	stimated comple	tion date of constru	ction?			
12			o receive, directly or rs of the facility and			tal outlay fundi	ng. Include the

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount				
Administrative Costs:						
Executive Director/Project Head Salary and Benefits	Executive Director- 20 Hours weekly x \$22.00 x 52 weeks	22,880				
Other Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/ Other		0				
Consultants/Contracted Services/Study		0				
Operational Costs: Other						
Salary and Benefits	Miracles Outreach Program Art Teacher, a monthly class that continues throughout the year.	12,840				
Expense/Equipment/Travel/Supplies/ Other		0				
Consultants/Contracted Services/Study	S.T.E.A.M Instructor for advanced programming.	14,280				
Fixed Capital Construction/Major Renovation:						
Construction/Renovation/Land/ Planning Engineering		0				
Total State Funds Requested (must equal total from question #6)						

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Girls participating in this continuing program have been victims of some of the most unthinkable experiences and crimes that one could ever imagine. The program's goals include exposure to all art mediums to broaden the participants" understanding and appreciation for the arts, but more importantly, to build their sense of self.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Programs for participants are held twice monthly and cover the full range of art experiences and STEAM education. The classes are each unique and designed to bring out interaction and participation from all attending. Included in the programming is a mix of activities, so that each participant has a unique experience. For many girls, this is their very first exposure to the arts in any form. In a previous course, one girl who initially only painted in black, now enjoys using the full range of colors.

c. What direct services will be provided to citizens by the appropriation project?

This program benefits the entire community because it provides these young victims of trauma an opportunity to discover potential options for their futures that they may have never known were there. This in turn gives them a chance to grow to responsible adulthood with a clearer vision of what might be possible. This program is all about empowering these young girls and helping shape their sense of self worth and helping them look to the future as survivors.

d. Who is the target population served by this project? How many individuals are expected to be served?

Girls that have been the victims of abuse, abandonment and sex trafficking are the target audience served by this program. To date approximately fifty girls have been through the program. It is expected that additional participants will continue to be added. We are expecting to serve nearly one hundred participants. These girls are medically and psychologically monitored to insure the very best outcomes. Successful intervention during this critical age period can often divert a girl from lifelong intervention.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Girls who have been the victims of abuse, abandonment and sex trafficking are the target audience served by this program. To date approximately fifty girls have been through the program, which will continue through at least the end of 2024. It is expected that additional participants will continue to be added, so the total will be in excess of one hundred participants. These girls are medically and psychologically monitored to insure the very best outcomes. Successful intervention during this critical age period can often divert a girl from lifelong intervention.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The demand for this program is high, however, in the event of a lack of participation, there will be a return of unused funds.

15.	15. Requester Contact Information							
	a. First Name	Libby		Last Name	Hopkins			
	b. Organization	Center Pla	Center Place Fine Arts & Civic Association					
	c. E-mail Address	libby.hopk	libby.hopkins@centerplacebrandon.com					
	d. Phone Number	(813)685-	8888	Ext.				
16.	16. Recipient Contact Information							
	a. Organization Center Place Fine Arts & Civic Association							
	b. Municipality and County Hillsborough							
	c. Organization Type							
	□For Profit Entity							
	☑Non Profit 501(c)(3)							
	□Non Profit 501(c)(4)							
	□Local Entity							



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□University or College							
□Other (please sp	□Other (please specify)						
d. First Name	Libby	Last Name	Hopkins				
e. E-mail Address	ss libby.hopkins@centerplacebrandon.com						
f. Phone Number	(813)685-8888						
17. Lobbyist Contact Information							
a. Name	Edward P. Briggs						
b. Firm Name	RSA Consulting Group LLC						
c. E-mail Address	edward@rsaconsultingllc	.com					
d. Phone Number	(850)933-5994						