

# The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

**LFIR # 1471** 

4 Drainet Title		Day Evas-1-	of Floor						
1. Project Title	Feeding Tampa	Bay-Expansion (	of Fleet						
2. Senate Sponsor	Jay Collins								
3. Date of Request	11/14/2023								
4. Project/Program D	escription								
being aged out, to s	support the delivery . These trucks will a	and increase the also be used to re	number of escue fresh	meals - upwa food from loo	ards of 1.3M meals al farmers and Flor	ace equipment that is per year - sent to its 10- ida's ports, increasing ootential waste.			
5. State Agency to re	ceive requested fu	<b>nds</b> Depar	rtment of A	riculture and	Consumer Service	S			
State Agency cont	acted? Yes								
6. Amount of the Non	recurring Request	for Fiscal Year	2024-2025						
Type of Funding	Type of Funding				Amount				
Operations				1,995,400					
	Fixed Capital Outlay				0				
<b>Total State Funds</b>	Requested				1,995,400	I			
7. Total Project Cost	for Fiscal Year 202	4-2025 (includir	ng matchin	g funds avai	lable for this proje	ect)			
Type of Funding			Amo	ount	Percentage				
	Requested (from que	stion #6)		1,995,400	100%				
Matching Funds				Т					
Federal				0	0%				
State (excluding the amount of this request)				0	0%				
Local				0	0%				
	Other			0 4 005 400	0%				
Total Project Cost	S for Fiscal fear 20	J24-2U25		1,995,400	100%				
8. Has this project pr	eviously received	state funding?	No						
Fiscal Year	Amount		S	pecific	Vetoed				
(уууу-уу)	Recurring	Nonrecurring	g Appro	priation #					
9. Is future funding li	kely to be request	ed?	No						
•	•								
a. If yes, indicate r	_								
b. Describe the so	urce of funding the	at can be used i	in lieu of st	ate funding.		1			
10. Has the entity red	uesting this proje	ct received any	federal as	sistance rela	ted to the COVID-	19 pandemic?			
Yes	, 5 p. <b>0</b> ,0		,			- In			
If yes, indicate the	amount of funds	received and wl	hat the fun	ds were use	d for.				



11. Status of Construction

14. Program Performance

Planning

a. What is the current phase of the project?

Design

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

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In FY21 and FY22, Feeding Tampa Bay received \$18,983,116 (CARES, EFSP CARES, ARPA, and TEFAP) to increase food distribution efforts in its service areas.

### Complete questions 11 and 12 for Fixed Capital Outlay Projects

Construction

List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.						
Details on how the requested state funds will be expended						
Spending Category	Description	Amount				
Administrative Costs:						
Executive Director/Project Head Salary and Benefits		0				
Other Salary and Benefits		C				
Expense/Equipment/Travel/Supplies/ Other		C				
Consultants/Contracted Services/Study		C				
Operational Costs: Other	•	<u> </u>				
Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/ Other	Refrigerated Box Truck Package: \$193,000¿ Cost Per Trailer Package: \$129,200	1,995,400				
Consultants/Contracted Services/Study		0				
Fixed Capital Construction/Majo	or Renovation:	<u>.</u>				
Construction/Renovation/Land/ Planning Engineering		0				
Total State Funds Requested (m	nust equal total from question #6)	1,995,400				

N/A

b. What activities and services will be provided to meet the intended purpose of these funds?

a. What specific purpose or goal will be achieved by the funds requested?

Feeding Tampa Bay (FTB) will purchase 9 refrigerated box trucks and 2 refrigerated trailers to replace equipment that is being aged out, to support the delivery and increase the number of meals - upwards of 1.3M meals per year - sent to its 10-county service area. These trucks will also be used to rescue fresh food from local farmers and Florida's ports, increasing the distribution of healthy foods in Florida's communities and supporting Florida farmers in limiting potential



□Local Entity

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Feeding Tampa Bay will use these funds to purchase 9 new refrigerated box trucks to replace trucks that are aging out and are maintaining high reparir costs for the organization. 2 refrigerated trailers will be purchased to aid in the collection and distribution of fresh foods, especially from local farmers.

c. What direct services will be provided to citizens by the appropriation project?

Many food pantries report long lines and running out of food prior to posted hours due to a limited supply of food. Demand for services provided by Feeding Tampa Bay continues to increase year over year. With these trucks and trailers, Feeding Tampa Bay will be able to increase their reach and capacity for both receiving and distributing food to communities in our 10-county service area.

d. Who is the target population served by this project? How many individuals are expected to be served?

Persons with poor mental and physical health, jobless and economically disadvantaged persons, grade and high school students, homeless, and food insecure persons. Feeding Tampa Bay anticipates serving more then 86 million meals next fiscal year to persons in their 10-county region - Citrus, Sumter, Hernando, Highlands, Hillsborough, Pinellas, Pasco, Polk, Manatee, Hardee.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increased food distribution; Improved education -- Studies conclude the lack of access to high quality, nutritious food contributes to poor health, and that access can be both preventative and restorative for those who battle chronic and diet related disease conditions. Access to fresh groceries and nutrient-rich meals is a stepping stone to a bright future which ensures the long term health of our childrens and the community. Improved mental and physical health -- Studies conclude that the reduced frequency, quality, variety, and quantity of consumed foods may have a negative effect a child's mental and physical health. They also face a higher risk of developmental problems compared with food-secure children. Feeding Tampa Bay will track the amount of food distributed by these trucks and report the number of individuals impacted by the increased distribution efforts.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

15. Requester Contact Information Last Name | Mantz a. First Name **Thomas** b. Organization Feeding Tampa Bay c. E-mail Address | tmantz@feedingtampaba.org d. Phone Number (813)262-8441 Ext. 16. Recipient Contact Information Feeding Tampa Bay a. Organization **b. Municipality and County** Hillsborough c. Organization Type □For Profit Entity ✓ Non Profit 501(c)(3) □Non Profit 501(c)(4)

Dispersed funds for deliverables not met will be returned to the state.



**d. Phone Number** (813)527-0172

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☐University or College								
□Other (please sp	pecify)							
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e. E-mail Address	tmantz@feedingtampaba.org							
f. Phone Number	(813)262-8441							
17. Lobbyist Contact Information								
a. Name	Samantha Sexton Greer							
b. Firm Name	Corcoran Partners							
c. E-mail Address	samantha@corcoranpartners.com							