

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 1491

1.	Project Title	Food Bank/Prop	erty Expansion				
2.	Senate Sponsor	Danny Burgess					
3.	Date of Request	11/29/2023					
4.	Project/Program De	escription					
	To advance the strate to food for those that	ategic plan for the M t are our most vulne	leals on Wheel erable, living at	s foo pove	d bank. To expand erty or below, and li	it's operations and to ve in food deserts.	o provide greater access
5.	State Agency to red	ceive requested fu	nds Dep	artme	ent of Elder Affairs		
	State Agency conta	icted? No					
6.	Amount of the Noni	ecurring Request	for Fiscal Yea	ır 202	24-2025		
	Type of Funding				Am	ount	
	Operations					175,000	<u>)</u>
	Fixed Capital Outlay					325,000	
	Total State Funds I	Requested				500,000	<u>'</u>
7.	Total Project Cost f	or Fiscal Year 202	4-2025 (includ	ling r	matching funds av	ailable for this pro	ject)
	Type of Funding				Amount	Percentage	
	Total State Funds R	equested (from que	estion #6)		500,000	100%	<u>, </u>
	Matching Funds			ı			4
	Federal				(7
	State (excluding the	amount of this requ	uest)		(
	Local Other				(-
	Total Project Costs	for Fiscal Year 20	024-2025		500,000		1
_			-1-1- (NI		-
8.	Has this project pro	eviously received	state funding?	•	No		
	Fiscal Year (yyyy-yy)	Amo Recurring	ount Nonrecurrii	ng	Specific Appropriation #	Vetoed	
9. Is future funding likely to be requested?					Yes		
a. If yes, indicate nonrecurring amount per year.					100,000		
	b. Describe the sou	arce of funding tha	at can be used	in li	eu of state funding	g.	_
	retailer partnership	s that provide a foo	d resource.				
10	. Has the entity req	uesting this proje	ct received an	y fed	eral assistance re	lated to the COVID	-19 pandemic?
	No						
	If yes, indicate the	amount of funds	received and v	what	the funds were us	sed for.	
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11. Status of Construction

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Complete questions 11 and 12 for Fixed Capital Outlay Projects

a. What is the current phase of the project?					
Planning	O Design	Construction	O N/A		
b. Is the project "	No				
c. What is the est	08/01/2024				
d. What is the est	01/01/2025				

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Meals on Wheels Pasco. We are a non-profit organization that is not owned by any one person, but governed by a Board of Directors.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	To hire and staff the food bank with part time employees.	40,000
Expense/Equipment/Travel/Supplies/ Other	Equipment to include but not limited to walk-in coolers and freezers, stand alone freezers, shelving and cabintry. Technology	90,000
Consultants/Contracted Services/Study	Permitting, electrical and plumbing	45,000
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	structure(s), lot and clearing.	325,000
Total State Funds Requested (m	ust equal total from question #6)	500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To provide access to food daily for all those who suffer from hunger and are living at or below poverty. We believe it will also open up opportunities for other retailers to understand nothing should be wasted and that we can assure them it is going to feed their communities.

b. What activities and services will be provided to meet the intended purpose of these funds?

To ensure that there will be access to a food pantry that is open daily through out the week.

c. What direct services will be provided to citizens by the appropriation project?



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Currently, the food pantries that operate here in our community are on very limited schedules. This procurement and expansion will drive the initiative to operate food pantries daily, Monday - Friday on a consistent basis. The hours will be expanded and provide access to immediate food.

d. Who is the target population served by this project? How many individuals are expected to be served?

There is no target population. It is our mission to feed anyone who is hungry and has a need for nutrition. Those numbers are staggering and continue to grow as the inflation and cost of food has caused many to choose between electric, medicine or food.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

All recipients will be required to register with their agency and then those numbers will be provided to us in order to determine the resultive outcome.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet state and local performance measures will result in loss of future funding for all applicable years.

15. Requester Contact		on	1 [
a. First Name	Beth		Last Name	Aker	
b. Organization	East Pasco Meals on Wheels, Inc.				
c. E-mail Address	beth@me	beth@mealsonwheelspasco.org			
d. Phone Number	(813)782-	(813)782-7859 Ext.			
16. Recipient Contact	Informatio	on			
a. Organization	a. Organization East Pasco Meals on Wheels, Inc.				
b. Municipality and	b. Municipality and County Pasco				
c. Organization Ty _l	ре				
□For Profit Entity]For Profit Entity				
☑Non Profit 501(c	☑Non Profit 501(c)(3)				
□Non Profit 501(c	□Non Profit 501(c)(4)				
□Local Entity	□Local Entity				
□University or Co	□University or College				
□Other (please sp	□Other (please specify)				
d. First Name	Beth		Last Name	Aker	
e. E-mail Address	beth@mealsonwheelspasco.org				
f. Phone Number	(813)782-7859				
17. Lobbyist Contact Information					
a. Name	None				



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b. Firm Name	
c. E-mail Address	
d. Phone Number	