

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 1503

1. Project Title	FSU Veterans Le	gacy Complex				
2. Senate Sponsor	Jay Collins					
•						
3. Date of Request	11/29/2023					
4. Project/Program Des	scription					
Florida's standing as Florida State, with its be used for the constr Florida State's military II and the Human Exptraining, and supports	veteran-rich heritaç ruction of a 56,028 v-related initiatives erience) into a dist	ge and nationa square foot Ve (Student Veter	l repo eterar rans (utation for student suns Legacy Complex (Center, Army & Air F	pport and success VLC) which will colorce ROTC, and the	. Requested funds will nsolidate and amplify le Institute on World War
5. State Agency to rece	eive requested fur	nds Boar	d of (Governors		
State Agency contac	ted? Yes					
6. Amount of the Nonre	curring Request f	or Fiscal Yea	r 202	24-2025		
Type of Funding	• •			Amo	unt	
Operations				-	0	
Fixed Capital Outlay					30,000,000	
Total State Funds Re	equested			30,000,000		
7. Total Project Cost for Type of Funding	r Fiscal Year 2024	-2025 (includi	ing n	Amount	lable for this proj	ect)
Total State Funds Requested (from question #6)			30,000,000	100%		
Matching Funds						
Federal	Federal			0	0%	
State (excluding the a	State (excluding the amount of this request)			0	0%	
Local				0	0%	
Other				0	0%	
Total Project Costs f	or Fiscal Year 202	24-2025		30,000,000	100%	
8. Has this project prev	viously received s	tate funding?		Yes		
Fiscal Year	Amount			Specific "	Vetoed	
(уууу-уу)	Recurring	Nonrecurrin		Appropriation #		
2023-24	0	10,000	,000	18	No	
9. Is future funding like	ely to be requested	d?	[No		
a. If yes, indicate no	nrecurring amour	it per year.				
b. Describe the sour	_		in lie	eu of state funding		
S. Describe the soul	oo or randing that	. Jan Do ubcu		or orace failuilly.		



11. Status of Construction

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If yes, indicate the amount of funds received and what the funds were used for.

Revenue: \$69.5M Direct Student Aid and \$85.2M Institutional Support. Expenses: 1) \$69.5M Direct Student Aid; 2) \$85.2M Campus Operations: \$57.2M-Lost revenues in campus auxiliaries; \$8.7M-Campus health/safety; \$8.2M-Reimbursements for housing/study abroad/meal plans; \$1.0M-IT infrastructure and equipment for remote/distance learning; \$0.4M Off-campus quarantine housing; \$9.7M-Other operating costs

Complete questions 11 and 12 for Fixed Capital Outlay Projects

a. What is the current phase of the project?					
Planning	Design	○ Construction ○ N/A	1		
b. Is the project	No				
c. What is the es	Oct 2024				
d. What is the es	Oct 2025				

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Florida State University is a public state university and will remain a part of the state university system.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Funds will be used to complete the construction of the Veterans Legacy Complex. When completed, the building will house administrative, educational, and meeting space distributed over four floors to support student veterans, active-duty service members, and personnel.	30,000,000
Total State Funds Requested (m	ust equal total from question #6)	30,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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FSU is seeking funds to complete funding for the construction of the 56,028 square foot Veterans Legacy Complex to consolidate three existing programs (Student Veterans Center, World War II Institute, and FSU Army and Air Force needed services and support for service members and student veterans and provide a focal point for their activities on

ROTC), which are currently house in separate locations across the main campus of FSU. This new facility will provide the FSU campus. b. What activities and services will be provided to meet the intended purpose of these funds?

University officials will use funds for the purpose of constructing the FSU Veterans Legacy Complex.

c. What direct services will be provided to citizens by the appropriation project?

This complex will co-locate three separate standalone but related university programs. The three programs are the Student Veterans Center, the World War II Institute, and the FSU Army and Air Force ROTC programs/ This complex will allow FSU to better address the unique academic, social, and compliance issues concerning student veterans and active military student population, while also elevating these students' contributions.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target populations is FSU's 45,000 member student body, particularly students who are veterans or active duty

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The Veterans Legacy Complex will improve the quality of education at FSU and the quality of life for student veterans and students who are active duty military. FSU's commitment to veterans is integral to the mission of this project. The Veterans Legacy Complex will better address the unique veteran and military students' unique needs, including deployment, re-enrollment, and the physical and mental concerns impacting student veterans. Additional services provided will help current and former military students to complete their degrees in a timely manner. This support and commitment to our student veterans will increase our student retention and graduation rates, thereby generating a greater return for state taxpayers.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Revert state appropriation and withhold future funding for this initiative

15. Requester Contact	t Information				
a. First Name	Lina	Last Name	Rojas		
b. Organization	Florida State University				
c. E-mail Address	lina.rojas@fsu.edu				
d. Phone Number	(305)301-8407	Ext.			
16. Recipient Contact Information					
a. Organization	Florida State University				
b. Municipality and	d County Leon				
c. Organization Ty	ре				
□For Profit Entity					
□Non Profit 501(d	c)(3)				
□Non Profit 501(d	c)(4)				



17.

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□Local Entity					
☑University or Co	llege				
□Other (please sp	pecify)				
d. First Name	Clay	Last Name	Ingram		
e. E-mail Address	hcingram@fsu.edu				
f. Phone Number	(850)393-6794				
Lobbyist Contact Information					
a. Name	Amanda Stewart				
b. Firm Name	Johnston & Stewart Government Strategies, LLC				
c. E-mail Address	amanda@johnstonstewart.com				
d. Phone Number	(813)345-4104				