

LFIR # 1541

1. Project Title	Miramar Real Time Crime Center Phase III

2. Senate Sponsor Lauren Book

3. Date of Request 11/30/2023

4. Project/Program Description

In keeping with the City of Miramar's mission to continuously improve the quality of life for the residents by maintaining an economically viable and innovative community, the City will launch a Smart City surveillance and Real-Time Crime Center initiative that will protect all city assets. Surveillance infrastructure with the capabilities to protect: City Residents, Property and Critical water and wastewater facilities.

Advanced AI and analytical capabilities, allowing a proactive response to potential threats. Secure Smart City Integrations This funding will be Utilizing equipment and software from the Dell, Acordis, and Motorola allowing for seamless integration with existing infrastructure and devices. In addition, construction and renovation for Real Time Crime Center Operations Center to include Walls, Lighting, Power needs, and Environmental needs.

5. State Agency to receive requested funds

Department of Law Enforcement

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	400,000
Fixed Capital Outlay	100,000
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	500,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,000,000	100%

8. Has this project previously received state funding?

Fiscal Year	Amount		Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

9. Is future funding likely to be requested?

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No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



Yes

If yes, indicate the amount of funds received and what the funds were used for.

Funds received \$1,494,936. BJA FT2020 Coronavirus Funding Program - \$101,163 to support law enforcement & medical PPE. CRF - \$864,000 to support rental & mortgage assistance, and CARES Act- CDBG-CV program – \$529,773 to support small business assistance

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current	phase of the	project?
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O Planning	🔘 Design	 Construction 	🔘 N/A
b. Is the project '	'shovel ready"	(i.e permitted)?	

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Yes

06/01/2024

05/01/2025

City of Miramar

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other	Dynamic Video Wall, Video Wall Controller, Desktop Computers and Monitors, Portable Self-Contained Multi-Purpose Trailers (Closed Circuit Video, License Plate Readers, Variable Message Signs).	400,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Construction and renovation for Real Time Crime Center Operations Center to include Walls, Lighting, Power needs, and Environmental needs.	100,000
Total State Funds Requested (m	ust equal total from question #6)	500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



In keeping with the City of Miramar's mission to continuously improve the quality of life for the residents by maintaining an economically viable and innovative community, the City will launch a Smart City surveillance and Real-Time Crime Center initiative that will protect all city assets.

b. What activities and services will be provided to meet the intended purpose of these funds?

Smart City surveillance, construction of security room to house all smart technology.

c. What direct services will be provided to citizens by the appropriation project?

The equipment will also be used to support and enhance the planned real time crime center.

d. Who is the target population served by this project? How many individuals are expected to be served?

Regional Impact

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reeducation in crime and expedited service call.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Liquidate the damages and start the performance bond process.

15. Requester Contact Information

a. First Name	Dr. Roy		Last Name	Virgin		
b. Organization	City of Mi	City of Miramar				
c. E-mail Address	dlcampbe	dlcampbell@miramarfl.gov				
d. Phone Number	(954)602	(954)602-3119 Ext .				
16. Recipient Contact Information						
a. Organization	a. Organization City of Miramar					
b. Municipality and County Broward						
c. Organization Type						
□For Profit Entity						
□Non Profit 501(c	:)(3)					
□Non Profit 501(c	:)(4)					
☑Local Entity						
□University or Co	llege					
□Other (please specify)						
d. First Name	Debon		Last Name	Campbell		
e. E-mail Address	dlcampbe	ell@miramarfl.go	v			



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f. Phone Number (954)602-	2-3119
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17. Lobbyist Contact Information

a. Name

b. Firm Name

Ronald L. Book PA

c. E-mail Address ron@rlbookpa.com

Ronald L. Book

d. Phone Number (305)935-1866