

LFIR # 1548

Services

1. Project Title	City of Winter Park Solar Awnings Sustainability Initiative - Central Services Compound
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2. Senate Sponsor Jason Brodeur

3. Date of Request 11/17/2023

4. Project/Program Description

The City of Winter Park has adopted it's Sustainability Action Plan whereby it is committed to promote renewable energy. Increasing solar energy via a solar awning system at the city's centralized services complex provides greater resiliency during times of critical needs and reduces carbon emissions resulting in a cleaner environment for its constituency. The project is to design, procure, and install a solar awning system for the city's local government office complex located off Howell Branch Road in Winter Park.

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	400,000
Total State Funds Requested	400,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	400,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	400,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	800,000	100%

8. Has this project previously received state funding? No

Fiscal Year	Amount		Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Funds from the city's capital improvement plan (CIP) or other grants would support the project, but be significantly delayed.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No



Yes

If yes, indicate the amount of funds received and what the funds were used for.

Winter Park was a sub-recipient to CARES Act funding through Orange County for PPE, safety, and medical supplies.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Winter Park is the primary owner of the facility and would receive direct benefit from capital outlay funding and in turn provide benefit to its constituency.

No

FY 2024

FY 2025

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	or Renovation:	
Construction/Renovation/Land/ Planning Engineering	All requested funding is for design, material and installation of a solar awning unit at the city's Central Complex.	400,000
Total State Funds Requested (m	nust equal total from question #6)	400,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Infrastructure enhancements, resiliency, disaster mitigation, and quality of life improvements.

b. What activities and services will be provided to meet the intended purpose of these funds?



Investment into clean energy provides a healthier environment for citizens. Savings can be utilized for other community driven incentives and support via reduction in operating costs.

c. What direct services will be provided to citizens by the appropriation project?

Direct benefits include energy resiliency during time of need, reduced carbon footprint, reduction in the dependency on fossil fuels, increased energy conservation and energy conservation awareness, and a healthier environment.

d. Who is the target population served by this project? How many individuals are expected to be served?

Approximately 34,000 households, 6,400 businesses, 70,000 employees, and 76,000 residents are located within a three mile ring of the proposed project area, of which, approximately 20% of residents are above age 65 and potentially considered at risk.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will

be measured?

The addition of green alternative solar energy at the city's Central Complex gives an opportunity to lead in the clean energy transition by powering a portion of the city's local operations. Installing solar awnings is a visible way to set an example within the community, demonstrating that cities can use solar power to accomplish resiliency goals.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Reduction in percentage cost share for matching funds, or locally sourced funding only.

15. Requester Contact Information

a. First Name	Randy		Last Name	Knight
b. Organization	City of Winter Park			
c. E-mail Address	rknight@	rknight@cityofwinterpark.org		
d. Phone Number	(407)599	(407)599-3235 Ext .		
16. Recipient Contact Information				
a. Organization	City of W	City of Winter Park		
b. Municipality and County Orange				
c. Organization Ty	pe			
□For Profit Entity				
□Non Profit 501(c)(3)				
□Non Profit 501(c)(4)				
☑Local Entity				
□University or College				
□Other (please specify)				
d. First Name	Randy		Last Name	Knight
e. E-mail Address	rknight@	cityofwinterpark.c	org	



f. Phone Number (407)599-3235

17. Lobbyist Contact Information

a.	Name
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b. Firm Name

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d. Phone Number (850)577-9090

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