



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1568

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Ellisville water system will be connected to the Fort White Water system and a second well will allow for redundancy and more capacity for both water systems.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,300,000
Total State Funds Requested	1,300,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,300,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,300,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Columbia County received \$2,000,000 in CARES Act Funding that was allocated towards the NFMIP WWTP to shore up an existing grant. \$13.9 million of ARPA money was divided up as follows: \$6.2 million for Fort White water projects, \$4 million for the NFMIP WWTP, 1.7 million in business assistance, 679k for individual assistance, and \$1 million for emergency home repair. An additional \$729,853 came from the LCTPA portion of funding that was used to purchase a building for additional county offices.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

9/01/2024

d. What is the estimated completion date of construction?

12/31/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Columbia County.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of a second well and the piping to connect the well to the Water treatment plant.	1,300,000
Total State Funds Requested (must equal total from question #6)		1,300,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The Ellisville water system will be connected to the Fort White Water system and a second well will allow for redundancy and more capacity for both water systems. The Ellisville area (I-75/US 41 exit) is experiencing significant growth with retail and transportation related industries. Currently there is roughly \$30 million worth of future investment at the interchange as well as future state investment in the road system.

b. What activities and services will be provided to meet the intended purpose of these funds?

Planning, Design, and construction of a second well in the Ellisville water system in southern Columbia County.

c. What direct services will be provided to citizens by the appropriation project?

Better water quality and more water capacity for future growth.

d. Who is the target population served by this project? How many individuals are expected to be served?

General public.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Water quality and redundancy met as well as well as the economic output of the area by measuring business investment and jobs.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Remittance of funds back to the state.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**



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LFIR # 1568

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?