

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

UF/IFAS Natural Resources Quantification and Valuation

Alexis Calatayud

11/06/2023

LFIR # 1582

	These funds will provide for the continuation of the de of a statewide ecosystem services (ES) monitoring ner by agricultural and natural systems in Florida. This too managers, and opportunities to market "climate-smart' soil health, carbon sequestration, and other crucial econatural systems.	twork ol will p " prod	to quantify, validate, provide decision-sup ucts. It will also posit	and develop écosys port tools to agricultu ively impact water q	stem services delivered ural producers and land uality, water quantity,			
5.	State Agency to receive requested funds Boar	rd of (Governors					
	State Agency contacted? Yes							
6.	Amount of the Nonrecurring Request for Fiscal Yea	ar 202	4-2025					
	Type of Funding		Amount					
	Operations			3,000,000				
	Fixed Capital Outlay		0					
	Total State Funds Requested		3,000,000					
7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)								
	Type of Funding		Amount	Percentage				
	Total State Funds Requested (from question #6)		3,000,000	100%				
	Matching Funds							
	Federal		0	0%				
	State (excluding the amount of this request)		0	0%				
	Local		0	0%				
	Other		0	0%				
	Total Project Costs for Fiscal Year 2024-2025		3,000,000	100%				
8.	Has this project previously received state funding?	?	Yes					

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Amount

b. Describe the source of funding that can be used in lieu of state funding.

Nonrecurring

2,017,876

Yes

3,000,000

Recurring

a. If yes, indicate nonrecurring amount per year.

9. Is future funding likely to be requested?

Yes	
103	

not applicable.

Fiscal Year

(уууу-уу)

2022-23

Specific

Appropriation #

148

Vetoed

No



11. Status of Construction

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If yes, indicate the amount of funds received and what the funds were used for.

Revenue: \$76M direct student aid and \$93M institutional support; Expenses: 1) \$76M direct student aid, 2) \$93M campus operations; \$8.7M for IT infrastructure & equipment for remote/distance learning; \$9.4M reimbursements for housing/study abroad; \$9.1M campus health/safety; \$8.2M other operating/research costs and student mental health/basic needs; \$57M for lost revenues in the student union, educational business activities, parking, research service centers, and museums/performing art centers.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

а	a. What is the current phase of the project?									
	Planning	O Design	Construction	∙ N/A						
b. Is the project "shovel ready" (i.e permitted)?										
С	c. What is the estimated start date of construction?									
d	d. What is the estimated completion date of construction?									
	2. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.									

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount					
Administrative Costs:							
Executive Director/Project Head Salary and Benefits	Salary corresponding to one month of effort for the executive director of the project.	17,658					
Other Salary and Benefits		0					
Expense/Equipment/Travel/Supplies/ Other		0					
Consultants/Contracted Services/Study		0					
Operational Costs: Other							
Salary and Benefits	This project will use funds to support the formation of seven teams of faculty, postdocs, and students. Four teams will focus on quantifying natural assets. Two teams will focus on the development of a platform for unifying our artificial intelligence systems and protecting data privacy on our platform. The final team will focus on outreach to partners to expand our network.	1,982,342					
Expense/Equipment/Travel/Supplies/ Other	Expenses will include travel for outreach to other academics and to producers in the State of Florida. Other expenses will be used for sensing systems and their associated software packages for collecting and analyzing data, computer storage space to store the data we collect, and access to the University of Florida HiPerGator supercomputer for data processing.	1,000,000					
Consultants/Contracted Services/Study		0					
Fixed Capital Construction/Major Renovation:							



□Non Profit 501(c)(4)

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							-	FIR # 1382
	Construction/Renovati Planning Engineering	on/Land/						0
	Total State Funds I	Requested (must	equal to	tal from que	stion #6)			3,000,000
14	. Program Performa	ınce						
	a. What specific p		vill be acl	nieved by th	e funds re	equested?		
Key natural resources (e.g., recharging groundwater, providing habitat for wildlife, sequestering carbon) that beneficial population are often maintained on farmland. UF/IFAS is developing an artificial intelligence (AI) tool that we utilized to quantify and assess the value of these benefits.								that benefit the tool that will be
	b. What activities	and services wil	l be prov	ided to mee	t the inten	ded purpose o	f these funds?	
Validation and further refinement of the AI tool will be done through the use of ground truth data of given environment resources at specific time points. Simulations using system digital twins will be carried out to determine system sustainability (economic, environmental) and estimations of system operation will be tested against the predictions.							system	
	c. What direct ser	vices will be pro	vided to	citizens by t	he approp	riation project	?	
	Protection of envi	ronmental resourc	es and cl	imate smart l	and mana	gement practice	s while maintaining	food production.
	d. Who is the targ	et population se	rved by t	his project?	How man	y individuals a	re expected to be s	served?
	Citizens of the sta	ite of Florida will b	enefit thro	ough preserv	ation of na	tural systems, v	vater and the enviror	nment.
	e. What is the exp	ected benefit or	outcome	of this proje	ect? What	is the method	ology by which this	s outcome will
	be measured?							
Preservation of environmental resources, water quality, quantity and recharge, correspondently helping climate crisis.							espondently helping	to address the
f. What are the suggested penalties that the contracting agency may consider in addition to its sta							andard penalties	
	for failing to meet	deliverables or	performa	nce measur	es provide	ed for the cont	ract?	
Standard penalties for the state university system.								
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15	. Requester Contac			Loot Name	Anala		7	
	a. First Name	Scott		Last Name	Angle]	
	b. Organization	UF/IFAS]	
	c. E-mail Address			l [
	d. Phone Number	(850)270-4010		Ext.				
16	. Recipient Contact	Information						
	a. Organization	UF/IFAS						
	b. Municipality and	d County States	vide					
	c. Organization Ty	ре						
	□For Profit Entity							
	□Non Profit 501(d	c)(3)						



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□Local Entity									
☑University or Co	☑University or College								
□Other (please sp	□Other (please specify)								
d. First Name	Scott	Last Name	Angle						
e. E-mail Address	e. E-mail Address jangle@ufl.edu								
f. Phone Number	Phone Number (850)270-4010								
17. Lobbyist Contact Information									
a. Name	a. Name Mary Ann Hooks								
b. Firm Name									
c. E-mail Address	mgosa@ufl.edu								
d. Phone Number	(850)681-0000								