

LFIR # 1604

1. Project Title	Village of Pinecrest Road Resurfacing

2. Senate Sponsor Alexis Calatayud

3. Date of Request 11/16/2023

4. Project/Program Description

This project entails the milling and resurfacing of approximately one mile of roads that were left unrestored after the completion of the water installation project. These roads were adjacent to that installation, but not a direct part of the restoration that took place. It addresses concerns over the disintegration of roads that may lead to safety hazards.

5. State Agency to receive requested funds

Department of Transportation

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	750,000
Total State Funds Requested	750,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	750,000	75%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	250,000	25%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,000,000	100%

8. Has this project previously received state funding? No

Fiscal Year	Amo	ount	Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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CARES Act: \$1,023,846

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

● Planning ○ Design ○ Construction ○ N/A

b.	ls	the	project	"shovel	ready"	(i.e	permitted)?
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c. What is the estimated start date of construction?

- d. What is the estimated completion date of construction?
- 12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

No

10/1/2024

9/30/2025

The Village of Pinecrest is the owner of the facility.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount	
Administrative Costs:			
Executive Director/Project Head Salary and Benefits		0	
Other Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other		0	
Consultants/Contracted Services/Study		0	
Operational Costs: Other			
Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other		0	
Consultants/Contracted Services/Study		0	
Fixed Capital Construction/Majo	r Renovation:		
Construction/Renovation/Land/ Planning Engineering	This project entails the milling and resurfacing of approximately one mile of roads that were left unrestored after the completion of the water installation project.	750,000	
Total State Funds Requested (m	Total State Funds Requested (must equal total from question #6) 750,000		

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

It addresses concerns over the disintegration of roads that may lead to safety hazards.

b. What activities and services will be provided to meet the intended purpose of these funds?

This project entails the milling and resurfacing of approximately one mile of roads that were left unrestored after the completion of the water installation project.

c. What direct services will be provided to citizens by the appropriation project?



The milling and resurfacing of approximately one mile of roads that were left unrestored after the completion of the water installation project. These roads were adjacent to that installation, but not a direct part of the restoration that took place.

d. Who is the target population served by this project? How many individuals are expected to be served?

It will directly serve the residents of the Village of Pinecrest that live adjacent to the roads that will be resurfaced; however it will indirectly serve all of the users of the roads that not only live in Pinecrest but throughout Miami-Dade County.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

It addresses concerns over the disintegration of roads that may lead to safety hazards. The measurement will be the roads built to the same specifications as those that were recently resurfaced through the water line installation project.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Any deemed appropriate.

15. Requester Contact Information

a. I	First Name	Yocelyn		Last Name	Galiano	
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c. I	E-mail Address	ygaliano@	ygaliano@pinecrest-fl.gov			
d. l	Phone Number	(305)234-	2121	Ext.		
16. Re	cipient Contact	Informatio	on			
a. (Organization	Village of	Pinecrest			
b. l	Municipality and	I County	Miami-Dade			
c. (Organization Typ	ре				
	For Profit Entity	fit Entity				
	Non Profit 501(c	(c)(3)				
	□Non Profit 501(c)(4)					
V	☑Local Entity					
	□University or College					
	□Other (please specify)					
d. l	First Name	Yocelyn		Last Name	Galiano	
e. I	E-mail Address	ygaliano@pinecrest-fl.gov				
f. F	Phone Number	er (305)234-2121				
17. Lol	17. Lobbyist Contact Information					
a. I	Name	Jose K. Fuentes				



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