

LFIR # 1640

1. Project Title City of Greenacres - Chickasaw Road Expansion Project

2. Senate Sponsor Bobby Powell

**3. Date of Request** 11/16/2023

#### 4. Project/Program Description

The project will provide for construction and related drainage improvements to a substandard road in need of significant improvements to provide safe and adequate vehicle and pedestrian access to South Jog Road for residents occupying over 125 homes that have Chickasaw Road as their only means of access.

#### 5. State Agency to receive requested funds

Department of Transportation

State Agency contacted? No

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

#### 7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	24%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,237,323	60%
Other	340,000	16%
Total Project Costs for Fiscal Year 2024-2025	2,077,323	100%

#### 8. Has this project previously received state funding? Yes

Fiscal Year Amount		Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	
2022-23	0	300,000	1988A	Yes

#### 9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

#### b. Describe the source of funding that can be used in lieu of state funding.

City funds can be used in lieu of state funding.

#### 10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

No

If yes, indicate the amount of funds received and what the funds were used for.



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\$265,000 in CARES Act and FEMA funds used for PPE for Fire Rescue and COVID related preventive measures in City facilities. \$20.5 million in American Rescue Plan funds to be used to expand Youth Programs and Fire Rescue related services.

### **Complete questions 11 and 12 for Fixed Capital Outlay Projects**

- 11. Status of Construction
  - a. What is the current phase of the project?

🔘 Planning	🔘 Design	<ul> <li>Construction</li> </ul>	🔘 N/A		
b. Is the project "	shovel ready" (i.	e permitted)?		No	
c. What is the est	imated start date	e of construction?		03/01/2024	
d. What is the est	imated completi	on date of construe	ction?	12/31/2024	

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Greenacres

#### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Roadway and sidewalk construction and drainage improvements.	500,000
Total State Funds Requested (must equal total from question #6) 500,000		

#### 14. Program Performance

#### a. What specific purpose or goal will be achieved by the funds requested?

The main purpose will be to address a long standing, over 40 year issue of safe and adequate access to a residential area that is currently being served by a substandard road built within an inadequate right-of-way owned by multiple jurisdictions. The plan is to designate one owner with maintenance responsibilities in order to provide access on a road which will be brought up to required minimum safe standards, provide construction of needed piped drainage infrastructure, and build sidewalks to accommodate pedestrian traffic.

#### b. What activities and services will be provided to meet the intended purpose of these funds?



Safe access to single-family and townhomes through improved roadway construction, sidewalk construction, and piped drainage improvements.

#### c. What direct services will be provided to citizens by the appropriation project?

Improved roadway access and addition of pedestrian access for school bus and public transportation riders.

#### d. Who is the target population served by this project? How many individuals are expected to be served?

The target population are residents occupying over 125 homes that use Chickasaw Road as their only means of access in and out of their communities.

# e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved roadway conditions, safe pedestrian access and identified ownership of the roadway to ensure ongoing maintenance and upkeep.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

If the City fails to meet deliverables, performance measures and/or project completion, a penalty requiring reimbursement of appropriated funds received should be imposed.

#### **15. Requester Contact Information**

a. First Name	Andrea		Last Name	McCue	
b. Organization	City of Greenacres				
c. E-mail Address	amccue@	amccue@greenacresfl.gov			
d. Phone Number	(561)642	-2017	Ext.		
16. Recipient Contact	Informatio	on			
a. Organization	City of G	reenacres			
b. Municipality and	d County	Palm Beach			
c. Organization Ty	ре				
□For Profit Entity	□For Profit Entity				
□Non Profit 501(c	□Non Profit 501(c)(3)				
□Non Profit 501(c	□Non Profit 501(c)(4)				
☑Local Entity	ntity				
□University or Co	□University or College				
□Other (please specify)					
d. First Name	Andrea		Last Name	McCue	
e. E-mail Address	amccue@greenacresfl.gov				
f. Phone Number	(561)642-2017				



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#### 17. Lobbyist Contact Information

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