

# The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 1642

1. Proiect Title	Pine Tree Lane Bridge Replacement Phase 2

2. Senate Sponsor Bobby Powell

**3. Date of Request** 11/17/2023

### 4. Project/Program Description

The Town is in the process of building a replacement for a local bridge providing access to approximately 500 homes. We are asking for an additional appropriation of \$500,000 which will be matched by \$800,000 from the Town. The original cost of construction, upon which the Town based their previous legislative request, has increased significantly. In the 2022-2023 Legislative Session a grant of \$600,000 was provided and matched by \$600,000 from the Town. Total cost of the Bridge is estimated to be \$2.5M.

5. State Agency to receive requested funds

Department of Transportation

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	500,000	38%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	0	0%	
Local	800,000	62%	
Other	0	0%	
Total Project Costs for Fiscal Year 2024-2025	1,300,000	100%	

# 8. Has this project previously received state funding? Yes

Fiscal Year	Amount		Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		
2022-23	0	600,000	1988A	No	

### 9. Is future funding likely to be requested?

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a. If yes, indicate nonrecurring amount per year.

# b. Describe the source of funding that can be used in lieu of state funding.

no funding is available from other sources.

### 10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

Yes



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#### If yes, indicate the amount of funds received and what the funds were used for.

Approximately \$19,000 in funds were received and it was all used to purchase PPE.

# **Complete questions 11 and 12 for Fixed Capital Outlay Projects**

11. Status of Construction

a. What is the current phase of the project?

🔘 Planning	🔘 Design	<ul> <li>Construction</li> </ul>	🔘 N/A	
b. Is the project "	shovel ready" (i	i.e permitted)?		Yes
c. What is the est	imated start dat	te of construction?		1/5/2024

- d. What is the estimated completion date of construction? 2/21/25
- 12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Town of Lake Clarke Shores

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		•
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study	Pay the contractors for increases in construction costs and construction inspection services associated with current market conditions.	500,000
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (m	ust equal total from question #6)	500,000

### 14. Program Performance

## a. What specific purpose or goal will be achieved by the funds requested?

The bridge is functionally obsolete and due for replacement. The current bridge is narrow and requires pedestrian, bicyclists, and cars to share the travel lane. The new bridge will provide standard lane widths, a sidewalk and designated bicycle lane. The new bridge meets all current traffic safety needs.

### b. What activities and services will be provided to meet the intended purpose of these funds?



Construction of a new bridge meeting all current codes.

c. What direct services will be provided to citizens by the appropriation project?

A safer bridge.

d. Who is the target population served by this project? How many individuals are expected to be served?

This bridge is located 200 feet from SR882. It will serve all traffic accessing Forest Hill Blvd.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

A new bridge. The Town will receive approval of FDOT at the end of the project

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

repay the funds.

### **15. Requester Contact Information**

a. First Name	Gregory	Last Name	Freebold
b. Organization	Town of Lake Clarke Sho	e, Mayor	
c. E-mail Address	gfreebold@lakeclarke.org		
d. Phone Number	(561)964-1515	Ext.	

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16. Recipient Contact	Informatio	on			
a. Organization	Town of Lake Clarke Shores				
b. Municipality and	d County	Palm Beach			]
c. Organization Ty	ре				
□For Profit Entity					
□Non Profit 501(c	:)(3)				
□Non Profit 501(c	:)(4)				
☑Local Entity	⊠Local Entity				
□University or Co	llege				
□Other (please sp	oecify)				
d. First Name	Joseph		Last Name	Lo Bello	
e. E-mail Address	jlobello@	lakeclarke.org			
f. Phone Number	(561)964-1515				
17. Lobbyist Contact I	nformatio	n			
a. Name	Richard I	Pinsky			]



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b. Firm Name	Akerman LLP		
c. E-mail Address	Richard.Pinsky@akerman.com		
d. Phone Number	(850)224-9634		