

1. Project Title

No

2. Senate Sponsor

Keith Perry

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

Digital Democracy Project - Civic Engagement Platform

LFIR # 1650

3. Date of Request 11/29/2023					
4. Project/Program Description					
Provide Digital Democracy Project—Civi their phones (mobile voting app) & track i communities): 1) Develop an off-the-shel all Florida registered voters on State Leg communities.	nitiatives online. f digital technolo	Working in Marion, Mo gv platform suitable for	onroe & Orange Cou all counties, like we	unties (pilot e currently provide for	
5. State Agency to receive requested fun	ds Departr	ment of State			
State Agency contacted? No					
6. Amount of the Nonrecurring Request fo	or Fiscal Year 2	024-2025			
Type of Funding		Amo	unt		
Operations		Aillo	250,000		
Fixed Capital Outlay			0		
Total State Funds Requested			250,000		
7. Total Project Cost for Fiscal Year 2024	-2025 (includinç	g matching funds ava	ilable for this proje	ect)	
Type of Funding		Amount	Percentage		
Total State Funds Requested (from question #6)		250,000	100%		
Matching Funds		_			
Federal		0	0%		
State (excluding the amount of this request)		0	0% 0%		
Local Other		0	0%		
Total Project Costs for Fiscal Year 202	4-2025	250,000	100%		
8. Has this project previously received st		No			
Fiscal Year Amou		Specific Appropriation #	Vetoed		
Rodannig	- rtoiniocarring				
9. Is future funding likely to be requested	l?	Yes			
a. If yes, indicate nonrecurring amoun	t per year.	250,000			
b. Describe the source of funding that	can be used in	lieu of state funding.			
Various grant requests have been filed values	with nonprofit fou	undations to fill any sho	rtcoming in state		
10. Has the entity requesting this project	received any fe	ederal assistance rela	ted to the COVID-1	19 pandemic?	



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Complete questions 11 and 12 for Fixed Ca	oital Outlay Project	ts
Status of Construction a. What is the current phase of the project?		
○ Planning ○ Design ○ Construction ○ N	/A	
b. Is the project "shovel ready" (i.e permitted)?	No	
c. What is the estimated start date of construction?		
d. What is the estimated completion date of construction		

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:	·	
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	PROJECT DIRECTOR—Nonprofit's executive director serves as PROJECT CTO (Chief Technology Officer) for platform development & PROJECT MANAGER for enrollment outreach.	50,000
Expense/Equipment/Travel/Supplies/ Other	For all but online outreach—i.e., OUTREACH in neighborhoods, at conferences/county meetings, to organizations & by mail: SUPPLIES—Educational materials: postcards, t-shirts, enrollment tablets & wireless service for each. TRAVEL—Outreach Coordinator travels to Marion & Monroe Counties to train (locally-hired) Outreach Team Members, plus local, Orange County expenses.	38,000
Consultants/Contracted Services/Study	CONSULTANTS—PLATFORM DEVELOPMENT TEAM: APP developer, APP interface developer (software engineer), UX/UI & website designer, initiatives coordinators (summarizing/processing initiatives into the app). CONSULTANTS—ENROLLMENT OUTREACH TEAM: outreach coordinator & outreach team members. // CONTRACTED SERVICES—CRM, Mobile app license, online SM outreach & direct mail delivery.	162,000
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (m	ust equal total from question #6)	250,000



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14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

In 18 months, we stood up the Digital Democracy Project civic engagement platform—allowing registered Florida voters to cast ballots on State legislation on their phones & anyone to track voters wishes/legislators' votes online. Voters & officials have clamored for this service on the local level. Working in 3 pilot counties, we will adapt DDP to make it suitable for all counties in 2024.

b. What activities and services will be provided to meet the intended purpose of these funds?

Collaborating with the 3 pilot counties' officials, organizations & voters: 1) DEVELOPMENT TEAM will adapt, test & modify (per voter/county feedback) the Digital Democracy Project civic engagement platform to suit county initiatives; 2) OUTREACH TEAM will conduct enrollment outreach in neighborhoods, at conferences/county meetings, w/ organizations, online & by mail to maximize voter involvement.

c. What direct services will be provided to citizens by the appropriation project?

All registered Florida voters will be able to cast ballots on county initiatives with the Digital Democracy Project civic engagement platform, just like they can do now on Florida State legislation: Voters cast ballots on phones (mobile voting app) and anyone can track voters' ballots & legislators' floor votes online (digitaldemocracyproject.org).

d. Who is the target population served by this project? How many individuals are expected to be served?

All registered Florida voters, with specific 2024 focus on Marion, Monroe & Orange County voters. In these three, pilot counties, we will serve 10,000 (or more) voters.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increased civic engagement & better constituent representation. As voters enroll in the Digital Democracy Project app, becoming more INFORMED on state & local issues and ENGAGING on these issues, the overall effect of this increased voter civic engagement is that voters better understand their government and believe it represents them. Additionally, legislators & local officeholders will better understand the wishes of & better represent their constituents. 2024 Outcomes measured by: 1) Product development—all-counties-ready, off-the-shelf civic engagement platform. 2) Enrollment—10,000 voters enrolled in the pilot project—Marion, Monroe & Orange Counties. 3) Better constituent representation—Increases in officeholders' poll creations, requests for information, public endorsements, letters of support, and accountability scores.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to produce off-the-shelf technology platform for Florida counties' initiatives by year's end disqualifies organization for project funding in 2025.

15. Requester Contact Information					
	a. First Name	Ramon	Last Name	Perez	
	b. Organization	Digital Democracy Project			
	c. E-mail Address	ramon.perez@digitaldemocracyproject.org			
	d. Phone Number	(407)906-3168	Ext.		
16. Recipient Contact Information					
	a. Organization Digital Democracy Project				
	b. Municipality and County Orange				



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□For Profit Entity				
☑Non Profit 501(c	☑Non Profit 501(c)(3)			
□Non Profit 501(c	□Non Profit 501(c)(4)			
□Local Entity	□Local Entity			
□University or Co	□University or College			
□Other (please sp	□Other (please specify)			
d. First Name	Ramon	Last Name	Perez	
e. E-mail Address	ramon.perez@digitalder	nocracyprojec	t.org	
f. Phone Number	(407)906-3168			
17. Lobbyist Contact Information				
a. Name	None			
b. Firm Name				
c. E-mail Address				
d. Phone Number				