



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1669

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Scholarships for the Jewish pre-school program. It will be used for the re-imagining of what pre-school services are beyond just a place for simply child care, more of a place that serves as the center of the community to include other aspects that bring in the parents, students, & community as a whole. The other aspect will be the vocational training program, preparing adults with disabilities & veterans aged 18 & older for skilled positions in the Kosher culinary & hospitality sectors.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	700,000
Fixed Capital Outlay	0
Total State Funds Requested	700,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	700,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	700,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

None.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other	The Rok Shul Culinary Vocational Program- \$16,600	16,600
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Collaboration Studio \$95,000, Mental and emotional development/social emotional curriculum, \$40,000, Lending library \$10,000 staff, reading specialist \$10,000- Chabad of South Dade \$155,000 Vocational Program Manager, Kitchen Assistant, Catering Assistant, Communications-The Rok Shul Culinary Vocational Program \$34,300	189,300
Expense/Equipment/Travel/Supplies/ Other	Scholarships \$75,000, \$25,000 supplies and materials, Sensory space \$25,000, Book Club, \$5,000 Parent educational events, \$10,000 -Chabad of South Dade \$140,00 Kitchen Equipment and Usage, Supplies, Community Engagement Activities, Advertising, Facilities Usage, Food Cost, Meals, Educational Programs & Supplies, and training - The Rok Shul Culinary Vocational Program \$230,500	370,500
Consultants/Contracted Services/Study	Parent monthly training with outside speakers, \$35,000, After school programming coaches/yoga/dance \$20,000 Chabad of South Dade \$55,000 Specialist in Kosher, Nutritionist, Dietitian, Food Handling Specialist, Culinary Director Instructor, Chef Instructor, Baker Instructor, Kosher Certification Instructor, Front of House Instructor, Service Instructor-The Rok Shul Culinary Vocational Program \$68,600	123,600
Fixed Capital Construction/Major Renovation:		



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Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		700,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Scholarships for the Jewish pre-school program. It will be used for the re-imagining of what pre-school services are beyond just a place for simply child care, more of a place that serves as the center of the community to include other aspects that bring in the parents, students, & community as a whole. The other aspect will be the vocational training program, preparing adults with disabilities & veterans aged 18 & older for skilled positions in the Kosher culinary & hospitality sectors.

b. What activities and services will be provided to meet the intended purpose of these funds?

There will be more scholarships available to students in need. Along with programing to re-imagine preschool. Mental and emotional development & variety of after school programs for students & parents. The Shul's vocational education and training program through it on site commercial kitchen and rooftop catering venue is transformative in its ability to empower adults with disabilities.

c. What direct services will be provided to citizens by the appropriation project?

Scholarships, mental and emotional development for students and parents, workshops and training for parents, and a variety of after school-programing. Our tailored hands-on program provides in kitchen experiences together with our culinary team for participants with disabilities encompass culinary education, Food Handler Certification, social interaction skills, & community center operations.

d. Who is the target population served by this project? How many individuals are expected to be served?

Economically disadvantaged persons, developmentally disabled, physically disabled, and Pre-school students. 200 individuals are expected to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This will definitely improve the quality and experience of pre-school that students and parents will receive. It will also improve the education of the adults with disabilities in the vocational program as they will have enhanced skills that they did not have before. The after school programing allows for-parents to have extra time to work and to have economic self-sufficiency. The parent trainings also will enhance understanding of parenting and other skills that are needed long term for the parents. Outcomes will be assessed through data, reports, job placement rates, employer feedback, pre and post surveys.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The return of the funds appropriated.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization



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b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number