

LFIR # 1675

1. Project Title	Miami Diaper Bank - Mobile Diaper Pantry Program
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2. Senate Sponsor Bryan Avila

**3. Date of Request** 10/16/2023

#### 4. Project/Program Description

In 2023-2024, Miami Diaper Bank's Mobile Diaper Pantry will connect diapers directly to families in three areas of significant need including Homestead, Florida City and North Miami Beach. These communities were identified, with assistance from longtime capacity partner The Children's Trust, using local data to determine areas with extremely limited access to services. As South Florida's first Mobile Diaper Pantry, this innovative diaper distribution program will fill a gap in services for under-served and under-reached families in Miami-Dade. To remove barriers to access and promote equity, diapers will be distributed directly to families who lack awareness about services, do not have access to services because of transportation and other challenges, and/or who do not meet the guidelines for local direct service agencies.

#### 5. State Agency to receive requested funds

Department of Health

#### State Agency contacted?

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

No

Type of Funding	Amount
Operations	80,287
Fixed Capital Outlay	0
Total State Funds Requested	80,287

#### 7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	80,287	53%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	5,000	3%
Other	66,500	44%
Total Project Costs for Fiscal Year 2024-2025	151,787	100%

#### 8. Has this project previously received state funding? No

Fiscal Year	Amount		Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		

#### 9. Is future funding likely to be requested?

No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding	J.
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



No

If yes, indicate the amount of funds received and what the funds were used for.

### **Complete questions 11 and 12 for Fixed Capital Outlay Projects**

#### 11. Status of Construction

a. What is the current phase of the project?

Planning

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

🔘 N/A

#### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount	
Administrative Costs:			
Executive Director/Project Head Salary and Benefits		0	
Other Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other		0	
Consultants/Contracted Services/Study		0	
Operational Costs: Other			
Salary and Benefits	A portion of the funds will be allocated to salary and benefits for the Mobile Pantry Program Coordinator to support program operations. A portion of the funds will be allocated to salary and benefits for the Mobile Pantry Program Manager to support direct program oversight	8,000	
Expense/Equipment/Travel/Supplies/ Other	A portion of the funds will be allocated to the purchase of wholesale diapers and supplies (at special pricing otherwise unavailable to the public). A portion of the funds will be allocated to marketing and advertising to families in need to ensure as many families learn about our services and can receive/have access to basic essentials.	72,287	
Consultants/Contracted Services/Study		0	
Fixed Capital Construction/Major Renovation:			
Construction/Renovation/Land/ Planning Engineering		0	
Total State Funds Requested (must equal total from question #6)80,28			

#### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



Miami Diaper Bank's innovative Mobile Diaper Pantry program will fill a gap in services for at-need children and parents in Miami-Dade by directly distributing free diapers to communities with limited or no access to services. By removing barriers to access for undeserved and under-reached children and their parents, Miami Diaper Bank will support improved community health and wellness.

#### b. What activities and services will be provided to meet the intended purpose of these funds?

-Staff oversight and support for program operations and administration

-Consultative support for new program evaluation

-Purchase of wholesale diapers for mobile distribution

-Promote mobile pantry locations and increase visibility in areas of need to ensure awareness and service are reaching families in need

#### c. What direct services will be provided to citizens by the appropriation project?

-Diapers and related supplies will be distributed directly to undeserved and under-reached participants in Miami-Dade -Links to other accessible local services will be provided to participants in Miami-Dade -Awareness about Miami Diaper Bank and accessible services will be increased across South Florida -Awareness about diaper need will be increased across South Florida

#### d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project is over 800 economically disadvantaged Miami-Dade children ages 0-5 and their parents. This includes participants who are jobless, homeless, in foster care, and have limited or no access to diapers.

#### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will

#### be measured?

Outcomes include measurable improvements in infant and child physical health, maternal mental health, access to childcare, economic self-sufficiency, and an increase in attendance at work for parents and caregivers. Outcomes will be measured using intake surveys administered to participants on-site at mobile distributions and electronic post-distribution surveys to evaluate changes that occurred. Anecdotal reports and testimonials may also be collected from participants.

# f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The contracting agency may consider financial penalties for failing to meet deliverables or performance measures.

#### **15. Requester Contact Information**

a. First Name	Gabriela	Last Name	Rojas	
b. Organization	Miami Diaper Bank Inc			
c. E-mail Address	Gabriela@miamidiaperba	nk.com		
d. Phone Number	(786)806-9833	Ext.		
16. Recipient Contact Information				
a. Organization	Miami Diaper Bank Inc.			
b. Municipality and County Miami-Dade				
c. Organization Type				
□For Profit Entity				
⊠Non Profit 501(c	:)(3)			



LFIR # 1675

□Non Profit 501(c	:)(4)			
Local Entity				
□University or Co	llege			
□Other (please sp	pecify)			
d. First Name	Gabriela	Last Name	Rojas	
e. E-mail Address	Gabriela@miamidiaperba	nk.com		
f. Phone Number	(786)806-9833			
17. Lobbyist Contact Information				
a. Name	None			
b. Firm Name				
c. E-mail Address				
d. Phone Number				