

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 1729

1. Project Title	Medley Elder Me	eals and Care Ser	vices			
2. Senate Sponsor	Bryan Avila					
3. Date of Request	11/13/2023					
4. Project/Program De	escription					
older adults, and ind and not Medicaid elig	ividuals with disabi gible nor receiving	lities, who are livin in-home care from	ig alone without such s	ervices, have no far viders, and are on th	come frail, home-bound mily caregiver benefit, ne Aging and Disability	
5. State Agency to rec	eive requested fu	ı nds Departr	ment of Elder Affairs			
State Agency conta	cted? No					
- ,						
6. Amount of the Nonr	ecurring Request	for Fiscal Year 2	024-2025			
Type of Funding			Amount			
Operations				100,000		
Fixed Capital Outlay			0			
Total State Funds F	Requested			100,000		
7. Total Project Cost for Type of Funding			Amount	Percentage		
Total State Funds Re	equested (from que	estion #6)	100,000	50%		
Matching Funds						
Federal			0	0%		
State (excluding the amount of this request)			0	0%		
Local			100,000	50%		
Other			0	0%		
Total Project Costs	for Fiscal Year 20	024-2025	200,000	100%		
8. Has this project pre	eviously received	state funding?	No			
Fiscal Year	Amo	ount	Specific	Vetoed		
(уууу-уу)	Recurring	Nonrecurring	Appropriation #			
9. Is future funding lik	cely to be requeste	ed?	Yes			
a. If yes, indicate no	onrecurring amou	nt per year.	100,000			
b. Describe the sou	rce of funding tha	at can be used in	lieu of state funding.			
			come elderly and disal	nled		
Town or Mediey to	meet the need of u	iludi Selveu IUW III	icome eluerly and disal	л с и		
10. Has the entity requ	uesting this proje	ct received any fe	ederal assistance rela	ted to the COVID-	19 pandemic?	

If yes, indicate the amount of funds received and what the funds were used for.



11. Status of Construction

The Florida Senate **Local Funding Initiative Request Fiscal Year 2024-2025**

LFIR # 1729

The Town received federal assistance from CARES Act and ARPA. The total amount from both federal sources was less than \$1 Million.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

a. What is the current phase of the	ne project?			
O Planning O Design	Construction N	A		
b. Is the project "shovel ready" (i.e permitted)?			
c. What is the estimated start dat	te of construction?			
d. What is the estimated complet	ion date of construction?			
12. List the owners of the facility to relationship between the owner			outlay funding. Inc	lude the
13. Details on how the requested st	ate funds will be expended			
Spending Category Description An			Amount	

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other	Direct services and supplies to support the project, which include but not limited to costs for background check, mileage and tolls reimbursement, office supplies, operating expenditures such as copier, on-line access, information technology, insurances, and others essential to further the purpose of this funding.	10,000
Consultants/Contracted Services/Study	The Contractual Services of a contractor, an AHCA licensed certified and accredited agency in compliance with the regulation of the home health agencies in Chapter 400, Part IV, Florida Statutes, and Chapter 59A-8, Florida Administrative Code.	90,000
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (m	ust equal total from question #6)	100,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



15.

16.

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LFIR # 1729

The goal of the proposed project is to provide certain in-home care services to low-income frail, home-bound older adults, and individuals with disabilities, who are living alone, have no family caregiver benefit, and not Medicaid eligible nor receiving in-home care from an aging network providers, and are on the Aging and Disability Resource Center wait list, in an effort to enhance their quality of life in Miami-Dade county.

b. What activities and services will be provided to meet the intended purpose of these funds?

The Project will utilize available funds to conduct linguistically appropriate and culturally sensitive community outreach efforts which include but not limited to Fliers, Program Service Announcements, informal speaking engagements, coordinate home visits, conduct needs assessment, determine eligibility, service coordination and timely service scheduling.

c. What direct services will be provided to citizens by the appropriation project?

The project will offer eligible citizens of appropriation the following two direct services:

- 1. Personal Care (Bathing) and 2. Homemaker (light house keeping). These services will be provided in accordance with the Department of Elderly Affairs service delivery methodology. The program staff will document services assigned, service hours each week, and maintain all required service documentation.
- d. Who is the target population served by this project? How many individuals are expected to be served?

The Aged and Disabled Care Services Project shall extend stated in-home care services to 51-100 low-income frail and home-bound older adults, and individuals with disabilities through 2024-2025 allocation.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The ultimate benefit of the project is to provide to promote aging in place with dignity and to enhance their quality of life for these low-income individuals through timely provision of funded services. Additionally, staff will work closely with ADRC to help place those eligible to other programs in local aging network that offer additional services.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

In accordance with the contract provisions, should the Project fails to meet the deliverables, it may result in corrective action plan and non-reimbursement of submitted expenditures for the project. The proposed Project funds shall be used only for the appropriated activities, as specified, in the administering agency contract usually signed in effect by both parties.

Requester Contact	Information	1	_			
a. First Name	Roberto	Las	st Name	Martell		
b. Organization	Town of Med	dley				
c. E-mail Address	rmartell@townofmedley.com					
d. Phone Number	(305)887-95	541	Ext.			
Recipient Contact Information						
a. Organization	Town of Medley					
b. Municipality and County Miami-Dade						
c. Organization Ty	pe					
□For Profit Entity						
□Non Profit 501(c	c)(3)					



The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 1729

□Non Profit 501(c	e)(4)				
☑Local Entity					
□University or Co	□University or College				
□Other (please sp	pecify)				
d. First Name	Roberto	Last Name	Martell		
e. E-mail Address	rmartell@townofmedley.c	om			
f. Phone Number	(305)887-9541				
17. Lobbyist Contact I	nformation				
a. Name	None				
b. Firm Name					
c. E-mail Address					
d Phone Number					