

# The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 1730

|   |                            |   |                                       |               |   |   | 7  |
|---|----------------------------|---|---------------------------------------|---------------|---|---|--|
| 1.  | Project Title              | School Bond Issu                                  | uance Databas                         | е             |   |   |  |
| 2.  | Senate Sponsor             | Bryan Avila                                       |                                       |               |   |   |  |
| 3.  | Date of Request            | 11/13/2023  |                                       |               |   |   |  |
| 4.  | Project/Program De         | escription  |                                       |               |   |   |  |
|   | and issuance by sch        | ool districts, 2) allov<br>llow districts to shar | w districts to co<br>re project docur | ordin<br>ment | ate purchasing acro<br>s and 5) advertise F | oss districts, 3) allov<br>RFPs nationwide to i | all bonds prior to vote<br>v districts to rate and<br>increase the number of |
| 5.  | State Agency to red        |   |                                       |               |   |   |  |
|   | State Agency conta         | cted? Yes   |                                       |               |   |   |  |
| 6.  | Amount of the Noni         | ecurring Request                                  | for Fiscal Yea                        | r 202         | 24-2025                                     |   |  |
|   | Type of Funding            |   |                                       |               | Amo   | ount  |  |
|   | Operations                 |   |                                       |               |   | 670,223   | <u>                                     </u>                                 |
|   | Fixed Capital Outlay       |   |                                       |               |   | 0   | _  |
|   | Total State Funds F        | Requested   |                                       |               |   | 670,223   | i  |
| 7.  | Total Project Cost f       | or Fiscal Year 2024                               | 4-2025 (includi                       | ing n         | natching funds ava                          | ailable for this proj                           | ject)  |
|   | Type of Funding            |   |                                       |               | Amount                                      | Percentage                                      | 1  |
|   | Total State Funds R        | equested (from que                                | stion #6)                             |               | 670,223                                     | 100%  | <u>,                                    </u>                                 |
|   |                            | Matching Funds                                    |                                       |               |   |   |  |
|   | Federal                    |   |                                       |               | 0   | 0%  | 7  |
|   | State (excluding the       | amount of this requ                               | iest)                                 |               | 0   | 0%  | 7  |
|   | Local                      |   |                                       |               | 0   | 0%  | ╡  |
|   | Other  Total Project Costs | for Fiscal Vear 20                                | 12/1-2025                             |               | 670,223                                     | 0%<br>1 <b>00%</b>                              | 1  |
|   | Total i Toject oosts       | TOT TISCAL TCAL EU                                | 24-2023                               |               | 070,223                                     | 10070   |  |
| 8.  | Has this project pre       | eviously received s                               | state funding?                        |               | Yes   |   | _  |
|   | Fiscal Year                | Amo   | unt                                   |               | Specific                                    | Vetoed  |  |
|   | (уууу-уу)                  | Recurring   | Nonrecurrin                           | ıg            | Appropriation #                             |   |  |
|   | 2023-24                    | 0   | 670,                                  | ,223          | 96  | Yes   |  |
| 9. Is future funding likely to be requested?  Yes         |                            |   |                                       |               |   | _   |  |
| a. If yes, indicate nonrecurring amount per year. 670,223 |                            |   |                                       |               |   |   |  |
|   | b. Describe the sou        | irce of funding tha                               | t can be used                         | in lie        | eu of state funding                         |   |  |
|   | N/A                        |   |                                       |               |   |   |  |
| 10  | ). Has the entity req      | uesting this projec                               | t received any                        | / fed         | eral assistance rel                         | ated to the COVID-                              | -19 pandemic?  |
| - •   | Yes                        | g p. 0,00   |                                       |               |   |   | panaeme  |
|   | If ves. indicate the       | amount of funds                                   | وممانيمط مصط                          | ıbot :        | the funde were                              | nd for  |  |
|   | iii ves. indicate the      | amount of funds r                                 | eceived and w                         | mat '         | ine tunas were use                          | tu 101.   |  |



11. Status of Construction

Planning

a. What is the current phase of the project?

Design

b. Is the project "shovel ready" (i.e permitted)?

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670,223

| \$46,429.52: payroll in 2020. \$46,329.42: payroll in 2021. |
|---|
|---|

### Complete questions 11 and 12 for Fixed Capital Outlay Projects

Construction

| c. What is the estimated start da                                     | te of construction?                    |   |
|---|--|---|
| d. What is the estimated comple                                       | tion date of construction?             |   |
| 2. List the owners of the facility to relationship between the owners |  | ced capital outlay funding. Include the |
| 3. Details on how the requested s                                     | ate funds will be expended             |   |
| Spending Category   | Descripti                              | on Amount                               |
| Administrative Costs:   | •                                      |   |
| Executive Director/Project Head Salary and Benefits                   |  | C                                       |
| Other Salary and Benefits   |  | (                                       |
| Expense/Equipment/Travel/Supplies/Other                               |  | (                                       |
| Consultants/Contracted<br>Services/Study                              |  | С                                       |
| Operational Costs: Other  |  |   |
| Salary and Benefits   |  | C                                       |
| Expense/Equipment/Travel/Supplies/<br>Other                           |  | C                                       |
| Consultants/Contracted<br>Services/Study                              | Annual software as a service subscript | ion 670,223                             |
| Fixed Capital Construction/Majo                                       | r Renovation:                          | ·                                       |
| Construction/Renovation/Land/   |  | 0                                       |

 $\bigcirc$  N/A

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Total State Funds Requested (must equal total from question #6)

Keeping track of what bonds are being discussed, proposed or issued by school districts prior to issuance. Allowing smaller school districts to coordinate purchases to achieve economies of scale. Increase the number of vendors competing for school district RFPs as a means by which to reduce cost through competition. The technology would notify a larger, national group of vendors of opportunities in order to increase competition, by increasing the number of competitors.

b. What activities and services will be provided to meet the intended purpose of these funds?



15.

16.

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The clearinghouse database will keep track of what bonds are being discussed, have been proposed by a district or local board of education, and voted on by the public (with vote outcome) and therefore issued by school districts. Allowing smaller school districts to coordinate purchases to achieve economies of scale. Increase the number of vendors competing for school district RFPs as a means by which to reduce cost through competition. The technology would notify and publish to a larger, national group of vendors of the bid opportunities in order to increase competition through increasing the reach and number of competitors.

| c. What direct ser                 | vices will be provided to  | citizens by t               | he appropriation project          | ?   |
|------------------------------------|--|-----------------------------|-----------------------------------|---|
| No direct services                 | will be provided to citizens   | S.                          |                                   |   |
| d. Who is the targ                 | et population served by t  | his project?                | How many individuals a            | re expected to be served?   |
| Florida students a                 | nd taxpayers.  |                             |                                   |   |
| e. What is the exp                 | ected benefit or outcome   | of this proj                | ect? What is the methodo          | ology by which this outcome will                                  |
| be measured?                       |  |                             |                                   |   |
| districts. Students                | will benefit from the increas<br>will benefit from this same<br>d reporting will provide dat | reduction tha               | t will allow additional dollar    | expenditures of local school s to flow to the classroom. District |
| f. What are the su                 | ggested penalties that th  | e contractin                | g agency may consider i           | n addition to its standard penaltic                               |
| for failing to meet                | deliverables or performa   | nce measur                  | es provided for the contr         | act?  |
| The agency shoul payment and activ | d renew a contract for this ation, withhold future paym                                      | service as a vients/renewal | yearly subscription. If the to s. | echnology does not work after                                     |
| Requester Contact                  | t Information  |                             |                                   |   |
| a. First Name                      | Dr Rachel  | Last Name                   | Wisnefski                         |   |
| b. Organization                    | The Amos Group   |                             |                                   |   |
| c. E-mail Address                  | rachel@theamosgroup.us   | 3                           |                                   |   |
| d. Phone Number                    | (843)290-0557  | Ext.                        |                                   |   |
| Recipient Contact                  | Information  |                             |                                   |   |
| a. Organization                    | Department of Education  |                             |                                   |   |
| b. Municipality and                | d County Statewide   |                             |                                   |   |
| c. Organization Ty                 | ре   |                             |                                   |   |
| □For Profit Entity                 |  |                             |                                   |   |
| □Non Profit 501(d                  | c)(3)  |                             |                                   |   |
| □Non Profit 501(d                  | c)(4)  |                             |                                   |   |
| □Local Entity                      |  |                             |                                   |   |
| □University or Co                  | llege  |                             |                                   |   |
| ☑Other (please sp                  | pecify) State Agency   |                             |                                   |   |
| d. First Name                      | Cory   | Last Name                   | Dowd                              |   |



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| e. E-mail Address                | Cory.Dowd@fldoe.org |  |  |  |  |
|----------------------------------|---------------------|--|--|--|--|
| f. Phone Number                  | (850)245-0780       |  |  |  |  |
| 17. Lobbyist Contact Information |                     |  |  |  |  |
| a. Name                          | Christopher R. Moya |  |  |  |  |
| b. Firm Name                     | Dean Mead           |  |  |  |  |
| c. E-mail Address                | cmoya@deanmead.com  |  |  |  |  |
| d. Phone Number                  | (850)999-4100       |  |  |  |  |