

LFIR # 1782

	1. Project Title	Town of Mangonia Park Paving Program
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2. Senate Sponsor Bobby Powell

3. Date of Request 12/06/2023

4. Project/Program Description

The Town of Mangonia Park has engaged in a multi-year strategy to spur economic development. In preparation for the recruitment of businesses and development to the Town, the Town Council conducted an engineering study in 2017 of major roads that may be in need of re-paving. The study identified five roads in town that are functioning as poor or failing. These roads are in direct support of businesses that support the Port of Palm Beach. Funds will go towards re-paving these five critical roadways.

5. State Agency to receive requested funds

Department of Transportation

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,500,000
Total State Funds Requested	1,500,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,500,000	89%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	190,000	11%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,690,000	100%

8. Has this project previously received state funding? No

Fiscal Year	Amo	ount	Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

No



If yes, indicate the amount of funds received and what the funds were used for.

The town of Mangonia Park received \$1,000,000 from the American Rescue Plan which were used for municipal water resource improvements.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

📀 Planning	🔘 Design	Construction	🔘 N/A	
b. Is the project	"shovel ready" ((i.e permitted)?		No
c. What is the es	October 1, 2024			
d. What is the estimated completion date of construction?			January 15, 2026	

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Town of Mangonia Park

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Repaving of five major roadways in the Mangonia Park jurisdiction.	1,500,000
Total State Funds Requested (must equal total from question #6) 1,500,000		

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Better and safer transportation for businesses and their customers.

b. What activities and services will be provided to meet the intended purpose of these funds?

Better industrial streets, better transportation.



c. What direct services will be provided to citizens by the appropriation project?

Improved infrastructure.

d. Who is the target population served by this project? How many individuals are expected to be served?

The town's population is 2,300. The town has five industrial parks with several businesses. The target population is citizens and employees working within the town and anyone traveling these roads.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Through improved transportation conditions, businesses will increase production and this will allow for a stabilization of the Town's businesses and increase the attention to the Town's business parks. The methodology is improved property values and revenues from the business communities.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Reimbursement should be withheld.

15. Requester Contact Information

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b. Organization	Town of Mangonia Park			
c. E-mail Address	kmetcalf@tompfl.com			
d. Phone Number	(561)848-1235	Ext.	110	
6. Recipient Contact	Information			
a. Organization	Town of Mangonia Park			
b. Municipality and	d County Palm Beach]
c. Organization Ty	ре			
Ger Profit Entity	or Profit Entity			
□Non Profit 501(c	ofit 501(c)(3)			
□Non Profit 501(c	ït 501(c)(4)			
☑Local Entity				
□University or College				
□Other (please specify)				
d. First Name	Kenneth	Last Name	Metcalf	
e. E-mail Address	kmetcalf@tompfl.com			
f. Phone Number	(561)848-1235			
7. Lobbyist Contact I	'. Lobbyist Contact Information			
a. Name	Sean A. Pittman			



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