

1. Project Title

2. Senate Sponsor

Bobby Powell

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

City of Palm Beach Gardens RCA Boulevard Roadway Improvements

LFIR # 1787

4. Project/Program Description This project will improve traffic congestion and drainage conditions on a commercial thoroughfare roadway and drainage improvements. The improvement plan is for a full modernization of RCA Boulevard, which includes increased lane sizes, street lighting, construction of bike lanes, turn lanes, drainage improvements, and reconstruction of the deteriorating sidewalk. The proposed project also improves traffic flow through widehed travel lanes, turn lanes, and transit supportive infrastructure network serving Palm Beach State College, Palm Beach County Government Center, Palm Beach County, Library, and a significant number of businesses, restaurants, and hotels that make up the Palm Beach Gardens Downtown area. 5. State Agency to receive requested funds State Agency contacted? No 6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025 Type of Funding	3. Date of Request	12/06/2023			
improvements. The improvement plan is for a full modernization of RCA Boulevard, which includes increased lane sizes, street lighting, construction of bike lanes, turn lanes, and reconstruction of the deteriorating sidewalk. The proposed project also improves traffic flow through widened travel lanes, turn lanes, and transit supportive infrastructure network serving Palm Beach State College, Palm Beach County Library, and a significant number of businesses, restaurants, and hotels that make up the Palm Beach Gardens Downtown area. 5. State Agency to receive requested funds State Agency contacted? No 6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025 Type of Funding Operations Operations Operations Total State Funds Requested Total State Funds Requested (from question #6) Total State Funds Requested (from question #6) State (excluding the amount of this request) Operations Federal O 0 0% State (excluding the amount of this request) Operations Federal State (excluding the amount of this request) No Recurring Nonrecurring No Piscal Year Amount Specific Appropriation Specific Appropriation Specific Appropriation Specific Appropriation Specific Appropriation Poscar Appropriation Poscar Appropriation Poscar Appropriation Poscar Appropriation No State funding likely to be requested? a. If yes, indicate nonrecurring amount per year. b. Describe the source of funding that can be used in lieu of state funding.	4. Project/Program D	escription			
State Agency contacted? No 6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025 Type of Funding	improvements. The street lighting, const sidewalk. The propo infrastructure netwo Library, and a signif	improvement plan is for a full material model in the improvement in the improves trafficited by the serving Palm Beach State Communication in the improves trafficited by the improves trafficited by the improves trafficited by the improvement in the improvement	nodernization of RCA Boulev s, drainage improvements, a c flow through widened trave ollege, Palm Beach County (rard, which includes ind reconstruction of lel lanes, turn lanes, a Government Center,	increased lane sizes, the deteriorating and transit supportive Palm Beach County
Type of Funding Operations 0 Fixed Capital Outlay 1,500,000 Total State Funds Requested 1,500,000 Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project) Type of Funding Amount Percentage Total State Funds Requested (from question #6) 1,500,000 75% Matching Funds Federal 0 0% State (excluding the amount of this request) 0 0% Local 500,000 25% Other 0 0 0% Total Project Costs for Fiscal Year 2024-2025 2,000,000 100% 8. Has this project previously received state funding? Fiscal Year Amount Specific Vetoed (yyyy-yy) Recurring Nonrecurring Appropriation # 9. Is future funding likely to be requested? a. If yes, indicate nonrecurring amount per year. b. Describe the source of funding that can be used in lieu of state funding.	5. State Agency to re-	ceive requested funds	epartment of Transportation	1	
Type of Funding Operations Operat	State Agency conta	acted? No			
Type of Funding Operations Operat	6. Amount of the Non	recurring Request for Fiscal \	Year 2024-2025		
Operations Fixed Capital Outlay Total State Funds Requested 1,500,000 7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project) Type of Funding Amount Percentage Total State Funds Requested (from question #6) 1,500,000 75% Matching Funds Federal 0 0 0% State (excluding the amount of this request) 0 0% Cotal 0 0% Cotal 0 0% Total Project Costs for Fiscal Year 2024-2025 2,000,000 100% 8. Has this project previously received state funding? Fiscal Year (уууу-уу) Recurring Nonrecurring Nonrecurring Nopropriation # No a. If yes, indicate nonrecurring amount per year. b. Describe the source of funding that can be used in lieu of state funding.		<u> </u>		ount	
Type of Funding Total State Funds Requested 7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project) Type of Funding Total State Funds Requested (from question #6) Matching Funds Federal O O State (excluding the amount of this request) Other Other Total Project Costs for Fiscal Year 2024-2025 Other Total Project Costs for Fiscal Year 2024-2025 Results this project previously received state funding? Fiscal Year (yyyy-yy) Recurring Nonrecurring No Specific Appropriation # Percentage 1,500,000 75% 0 0% 500,000 25% Other No No 8. Has this project previously received state funding? No Piscal Year (yyyy-yy) Recurring Nonrecurring Nonrecurring No Specific Appropriation # No a. If yes, indicate nonrecurring amount per year. b. Describe the source of funding that can be used in lieu of state funding.			Alliv	_	
Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project) Type of Funding Amount Percentage Total State Funds Requested (from question #6) 1,500,000 75% Matching Funds Federal 0 0 0% State (excluding the amount of this request) 0 0% Local 500,000 25% Other 0 0 0% Total Project Costs for Fiscal Year 2024-2025 2,000,000 100% 8. Has this project previously received state funding? Fiscal Year Amount Specific Vetoed (yyyy-yy) Recurring Nonrecurring Appropriation # 9. Is future funding likely to be requested? a. If yes, indicate nonrecurring amount per year. b. Describe the source of funding that can be used in lieu of state funding.		,		- J	
7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project) Type of Funding Amount Percentage Total State Funds Requested (from question #6) Matching Funds Federal 0 0% State (excluding the amount of this request) 0 0% Cocal 500,000 25% Other 0 0% Total Project Costs for Fiscal Year 2024-2025 2,000,000 100% 8. Has this project previously received state funding? Fiscal Year (yyyy-yy) Recurring Nonrecurring Nonrecurring No 9. Is future funding likely to be requested? a. If yes, indicate nonrecurring amount per year. b. Describe the source of funding that can be used in lieu of state funding.					
Type of Funding Total State Funds Requested (from question #6) Matching Funds Federal				1,000,000	
Total State Funds Requested (from question #6) Matching Funds Federal O O O% State (excluding the amount of this request) Other	7. Total Project Cost f	or Fiscal Year 2024-2025 (inc	luding matching funds ava	ailable for this proje	ect)
Matching Funds Federal 0 0 0% State (excluding the amount of this request) 0 0% Local 500,000 25% Other 0 0 0% Total Project Costs for Fiscal Year 2024-2025 2,000,000 100% 8. Has this project previously received state funding? Fiscal Year Amount Specific Appropriation # 9. Is future funding likely to be requested? a. If yes, indicate nonrecurring amount per year. b. Describe the source of funding that can be used in lieu of state funding.	Type of Funding		Amount	Percentage	
State (excluding the amount of this request) 0 0%		equested (from question #6)	1,500,000	75%	
State (excluding the amount of this request) Local Dother Total Project Costs for Fiscal Year 2024-2025 8. Has this project previously received state funding? Fiscal Year (yyyy-yy) Recurring No Specific Appropriation # 9. Is future funding likely to be requested? a. If yes, indicate nonrecurring amount per year. b. Describe the source of funding that can be used in lieu of state funding.	Matching Funds				
Other 0 0% Total Project Costs for Fiscal Year 2024-2025 2,000,000 100% 8. Has this project previously received state funding? Fiscal Year Amount Specific Appropriation # 9. Is future funding likely to be requested? a. If yes, indicate nonrecurring amount per year. b. Describe the source of funding that can be used in lieu of state funding.	Federal		0	0%	
Other 0 0% Total Project Costs for Fiscal Year 2024-2025 2,000,000 100% 8. Has this project previously received state funding? Fiscal Year Amount Specific Appropriation # Vetoed Appropriation # Vetoed Appropriation # No 9. Is future funding likely to be requested? a. If yes, indicate nonrecurring amount per year. b. Describe the source of funding that can be used in lieu of state funding.	State (excluding the	amount of this request)	0	0%	
8. Has this project previously received state funding? Specific Vetoed	Local		500,000	25%	
8. Has this project previously received state funding? Fiscal Year	Other		0	0%	
Fiscal Year (yyyy-yy) Recurring Nonrecurring Appropriation # 9. Is future funding likely to be requested? a. If yes, indicate nonrecurring amount per year. b. Describe the source of funding that can be used in lieu of state funding.	Total Project Costs	s for Fiscal Year 2024-2025	2,000,000	100%	
Fiscal Year (yyyy-yy) Recurring Nonrecurring Appropriation # 9. Is future funding likely to be requested? a. If yes, indicate nonrecurring amount per year. b. Describe the source of funding that can be used in lieu of state funding.	8. Has this project pro	eviously received state fundi	na? No		
9. Is future funding likely to be requested? a. If yes, indicate nonrecurring amount per year. b. Describe the source of funding that can be used in lieu of state funding.					
9. Is future funding likely to be requested? a. If yes, indicate nonrecurring amount per year. b. Describe the source of funding that can be used in lieu of state funding.	I		Appropriation #	Vetoed	
a. If yes, indicate nonrecurring amount per year. b. Describe the source of funding that can be used in lieu of state funding.	(уууу-уу)	Recurring Nonrecu	rring Appropriation #		
a. If yes, indicate nonrecurring amount per year. b. Describe the source of funding that can be used in lieu of state funding.					
a. If yes, indicate nonrecurring amount per year. b. Describe the source of funding that can be used in lieu of state funding.	9. Is future funding lil	kely to be requested?	No		
b. Describe the source of funding that can be used in lieu of state funding.	a If you indicate n	onrecurring amount per year			
10. Has the entity requesting this project received any federal assistance related to the COVID 10 mandaming	b. Describe the so	urce of funding that can be us	sed in lieu of state funding		
10. Has the entity requesting this project received any federal assistance related to the COVID 10 mondamics					
	40 Use the autitures	upoting this project received	any fadaral assistance as	ated to the COVID t	10 nandamis 2



The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 1787

٠,			
v	Δ	c	

11. Status of Construction

If yes, indicate the amount of funds received and what the funds were used for.

Approximately \$846,000 was allocated for personal protective equipment and COVID-19-related supplies, with a portion also directed towards covering overtime expenses due to the pandemic. Additionally, the city obtained both installments of ARPA relief funding, amounting to \$5,857,791, a portion of which \$2,113,724 has been expended in roadway infrastructure.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

a. What is the current phase of the project?					
Planning	Design	Construction	O N/A		
b. Is the project	"shovel ready"	(i.e permitted)?		No	
c. What is the estimated start date of construction?				10/01/2024	
d. What is the es	stimated comple	etion date of construc	ction?	9/30/2025	

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Otto at Dalas	Danala Candana		والمراجع والمراس المراس
City of Paim	Reach Gardens	cowns the road	and right-of-way

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Construction of increased lane sizes, street lighting, bike lanes, turn lanes, drainage improvements, and sidewalk.	1,500,000
Total State Funds Requested (m	ust equal total from question #6)	1,500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 1787

This project will improve traffic congestion and drainage conditions on the commercial RCA Boulevard through roadway and drainage improvements.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of increased lane sizes, street lighting, bike lanes, turn lanes, drainage improvements, and sidewalk.

c. What direct services will be provided to citizens by the appropriation project?

This project will improve traffic congestion and drainage conditions on the commercial RCA Boulevard through roadway and drainage improvements.

d. Who is the target population served by this project? How many individuals are expected to be served?

Commercial properties along RCA Boulevard as well as the connected road/pedestrian network serving Palm Beach State College, Palm Beach County Government Center, Palm Beach County Library, and a significant number of businesses, restaurants, and hotels that make up the nearby Palm Beach Gardens Downtown area.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduction of traffic congestion. Outcomes will be measured empirically through traffic studies.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

City will refund the appropriated funds if it does not meet the terms of the agreement.

15. Requester Contact	: Informati	on			
a. First Name	Ronald Last Name Ferris				
b. Organization	City of Pa	lm Beach Garde	ns		
c. E-mail Address	rferris@p	bgfl.com			
d. Phone Number	(561)799-	4110	Ext.		
16. Recipient Contact	Informatio	on			
a. Organization	City of Pa	lm Beach Garde	ns		
b. Municipality and	d County	Palm Beach			
c. Organization Ty	ре				
□For Profit Entity					
□Non Profit 501(c	:)(3)				
□Non Profit 501(c	c)(4)				
☑Local Entity					
□University or Co	llege				
□Other (please sp	ecify)				
d. First Name	David		Last Name	Reyes	



The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 1787

e. E-mail Address	dreyes@pbgfl.com	
f. Phone Number	(561)804-7015	
17. Lobbyist Contact I	nformation	
a. Name	Mathew Forrest	
b. Firm Name	Ballard Partners	
c. E-mail Address	mat@ballardpartners.com	
d. Phone Number	(561)253-3232	