



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1798

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City of Coral Gables has a number of locations within the City limits where sidewalks need to be replaced due to damage caused by trees in the right-of-way and where sidewalk gaps have been identified. Additional funds provided would supplement the City's funding for sidewalk replacement and construction of new sidewalk projects citywide. Most of these areas have been identified by residents as hazardous. While the City budgets annually to address sidewalks within its jurisdiction, the costs of construction, the City's aging pedestrian infrastructure, and increased demand from residents and users who demand greater alternative mobility options, have caused the demand for sidewalks and repairs to increase significantly.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	800,000
Total State Funds Requested	800,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	800,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	800,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,600,000	100%

8. Has this project previously received state funding?

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

The City received approximately 8.5 million from ARPA and used the funds for revenue replacement. The City received approximately 5.6 million from the CARES Act and used the funds for eligible expenditures including small business grants, overtime, personal protective equipment and supplies incurred due to the public health emergency.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Coral Gables

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	City will retain the services of a licensed Contractor to replace and construct sidewalks citywide.	800,000
Total State Funds Requested (must equal total from question #6)		800,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To supplement the city's sidewalk repair and replacement program.



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b. What activities and services will be provided to meet the intended purpose of these funds?

Funds will pay for construction services to build and replace sidewalks that directly service citizens and visitors.

c. What direct services will be provided to citizens by the appropriation project?

Citizens will benefit by having a safer more complete network of sidewalks.

d. Who is the target population served by this project? How many individuals are expected to be served?

All pedestrians.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved pedestrian mobility, improved vehicle transportation, improved economic viability, improved neighborhood safety and better compliance with the Americans with Disabilities Act. All of the above can be measured by fewer accidents, and complaints.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The agency may withhold the reimbursement of funds for non performance.

15. Requester Contact Information

a. First Name **Last Name**
b. Organization
c. E-mail Address
d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**
e. E-mail Address
f. Phone Number



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17. Lobbyist Contact Information

a. Name	<input type="text" value="None"/>
b. Firm Name	<input type="text"/>
c. E-mail Address	<input type="text"/>
d. Phone Number	<input type="text"/>