

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 1806

with

1. Pro	ject Title	Miami-Dade County Tropical Heights Sewer Force Main Extension Project					
2. Sen	nate Sponsor	Alexis Calatayud	k				
3. Date	e of Request	12/05/2023					
4. Pro	ject/Program D	escription					
are Biso	in the Tropical I cayne Bay, and	Heights neighborhoo within the County's	od located betwee Wellfield Protection	multifamily condominiun on the Coral Gables and on Area. The buildings a ne extension of the force	I Snapper Creek Ca are served by 2 priva	nals, tributaries to ate package plants wit	
		eceive requested fu	•	tment of Environmental	·		
Stat	te Agency cont	acted? Yes					
6. Amo	ount of the Nor	recurring Request	for Fiscal Year	2024-2025			
	e of Funding	3 4		Amo	umt		
	erations			Ailic	0		
		.,					
	ed Capital Outla			1,200,000			
IOt	al State Funds	Requested			1,200,000		
7. Tota	al Project Cost	for Fiscal Year 202	24-2025 (includin	g matching funds ava	ilable for this proje	ect)	
Тур	e of Funding			Amount	Percentage		
Tota	al State Funds F	Requested (from que	estion #6)	1,200,000	50%		
Mat	tching Funds						
Fed	leral			0	0%		
Stat	te (excluding the	e amount of this req	uest)	0	0%		
Loc	al			1,200,000	50%		
Oth	er			0	0%		
Tota	al Project Cost	s for Fiscal Year 2	024-2025	2,400,000	100%		
	•	eviously received		No			
	Fiscal Year	Am	ount	Specific	Vetoed		
	(уууу-уу)	Recurring Nonrecurri		Appropriation #			
0 10 6	utura fundina l	kely to be request	- d2	No			
	•			INU			
a. If	f yes, indicate i	nonrecurring amou	ınt per year.				
b. D	Describe the so	rce of funding that can be used in lieu of state funding.					
		<u> </u>					
10. Ha	as the entity red	questing this proje	ct received any f	federal assistance rela	ated to the COVID-	19 pandemic?	
Ye		· •	•			-	
If y	es, indicate the	amount of funds	received and wh	at the funds were use	d for.		



11. Status of Construction

Planning

a. What is the current phase of the project?

Design

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Miami-Dade County received \$2,608,188,975.73 to provide financial aid to, among others, small businesses, veterans, senior meals, restaurants, hotel workers, first responders, landlords, lowincome tenants, nonprofits, and day care centers; county services and also direct distributions to Miami-Dade municipalities.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

Construction

	Administrative Costs				
	Spending Category		Description		Amount
13.	Details on how the requested sta	ate funds will be expended			
	Miami-Dade County. The owners of the facility (Miami-	Dade County) and the entity (I	ocal government) rec	eiving the funds are	the same.
12	. List the owners of the facility to relationship between the owner			outlay funding. Inc	lude the
	d. What is the estimated complet	tion date of construction?	01/01/2026		
	al Mile at the seating at a decimal at	i	04 /04 /0000]	
	c. What is the estimated start dat	te of construction?	01/01/2025		
	b. Is the project "shovel ready" (i.e permitted)?	No		

N/A

Spending Category	Description	Amount	
Administrative Costs:			
Executive Director/Project Head Salary and Benefits		0	
Other Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other		0	
Consultants/Contracted Services/Study		0	
Operational Costs: Other			
Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other		0	
Consultants/Contracted Services/Study		0	
Fixed Capital Construction/Majo	r Renovation:		
Construction/Renovation/Land/ Planning Engineering	Sewer Forcemain extension	1,200,000	
Total State Funds Requested (must equal total from question #6) 1,200,000			

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The project will expand the sanitary sewer system to 3 multifamily condominiums with a total of 374 units. The properties are in the Tropical Heights neighborhood located between the Coral Gables and Snapper Creek Canals, tributaries to Biscayne Bay, and within the County's Wellfield Protection Area. The buildings are served by 2 private package plants with a history of poor performance. Funding will provide for the extension of the force main for this project.



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b. What activities and services will be provided to meet the intended purpose of these funds?

Activities include the design and construction of a sewer force main through the services of an engineering design firm and construction contractor.

c. What direct services will be provided to citizens by the appropriation project?

This project provides sanitary sewer infrastructure for connection by three condominium properties.

d. Who is the target population served by this project? How many individuals are expected to be served?

This project will provide sanitary sewer infrastructure to three condominium properties in the Tropical Heights neighborhood located between the Coral Gables and Snapper Creek Canals. Over 374 individuals are expected to be served, based on the number of condominium units in the neighborhood.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project removes non-compliant sewage treatment plants from within the wellfield protection area, which are a source of nutrients and pathogens. The outcome can be measured by the number of privately owned sewage treatment plants converted to sanitary sewer service. and the number of sanitary sewer overflows within the basin.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet deliverables will result in nonpayment.

_	Requester Contact Information				
a. First Name	Roy		Last Name	Coley	
b. Organization	Miami-Da	nde Water and S	ewer		
c. E-mail Address	roy.coley	roy.coley@miamidade.gov			
d. Phone Number	(305)797	-8207	Ext.		
6. Recipient Contact	6. Recipient Contact Information				
a. Organization	Miami-Da	nde County			
b. Municipality and	d County	Miami-Dade			
c. Organization Type					
□For Profit Entity	□For Profit Entity				
□Non Profit 501(c	□Non Profit 501(c)(3)				
□Non Profit 501(c	□Non Profit 501(c)(4)				
☑Local Entity					
□University or College					
□Other (please sp	□Other (please specify)				
d. First Name	Amanda		Last Name	Kinnick	



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	e. E-mail Address	dress amanda.kinnick@miamidade.gov				
	f. Phone Number	(305)561-9211				
17.	17. Lobbyist Contact Information					
	a. Name Jess M. McCarty					
	b. Firm Name					
	c. E-mail Address jmm2@miamidade.gov					
	d. Phone Number	(305)979-7110				
	Please complete the questions below for Water Projects only. 18. Have you applied for alternative state funding?					
	□ Waste Water R	evolving Loan				
	☐ Drinking Water	Revolving Loan				
	☐ Small Community Wastewater Treatment Grant					
	□ Other (please specify)					
	☑ N/A					
19.	What is the popula	tion economic status?				
	☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)					
	☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)					
	□ Rural Area of Economic Concern					
	☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)					
	☑ N/A					
20.	20. What is the status of construction?					
	Not Ready					
21.	What percentage o	of the construction has been completed?				
	0%					
22.	2. What is the estimated completion date of construction?					
	01/01/2026					