

The Florida Senate Local Funding Initiative Request

LFIR # 1810

| Fiscal Year 2024 | 2025 |
|------------------|-------------|
|------------------|-------------|

| 1. Project Title | Vision Zero Pedestrian Safety Improvements - Grand Avenue and Doug Road - Miami-Dade County | | | |
|-------------------|---|--|--|--|
| 2. Senate Sponsor | Alexis Calatayud | | | |

3. Date of Request 12/05/2023

4. Project/Program Description

Miami-Dade County's Department of Transportation and Public Works (DTPW) Vision Zero goal is to end traffic fatalities and serious injuries by 2040, while increasing safe, reliable, sustainable, and equitable mobility for all. Grand Avenue and Douglas Road, within the City of Miami, were identified in the 2021 Vision Zero Framework Plan as high-injury crash locations. This project seeks the construction of roadway safety improvements including the installation of high-visibility crosswalks, rapid flashing beacons, intersection medians and other traffic calming measures such as concrete bulb-outs, upgrade of curb ramps and transit stop facilities, and upgrade of existing traffic signal countdown timers and pedestrian push buttons. These safety countermeasures are aimed to eliminate the number of fatalities and serious injuries taking place on these two corridors.

5. State Agency to receive requested funds

Department of Transportation

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

| Type of Funding | Amount |
|-----------------------------|---------|
| Operations | 0 |
| Fixed Capital Outlay | 750,000 |
| Total State Funds Requested | 750,000 |

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

| Type of Funding | Amount | Percentage | |
|--|-----------|------------|--|
| Total State Funds Requested (from question #6) | 750,000 | 50% | |
| Matching Funds | | | |
| Federal | 0 | 0% | |
| State (excluding the amount of this request) | 0 | 0% | |
| Local | 750,000 | 50% | |
| Other | 0 | 0% | |
| Total Project Costs for Fiscal Year 2024-2025 | 1,500,000 | 100% | |

8. Has this project previously received state funding? No

| Fiscal Year | Amount | | Specific | Vetoed |
|-------------|-----------|--------------|-----------------|--------|
| (уууу-уу) | Recurring | Nonrecurring | Appropriation # | |
| | | | | |

9. Is future funding likely to be requested?

No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

Miami-Dade County received \$2,608,188,975.73 to provide financial aid to, among others, small businesses, veterans, senior meals, restaurants, hotel workers, first responders, landlords, low-income tenants, nonprofits, and day care centers; county services and also direct distributions to Miami-Dade municipalities.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

| 📀 Planning | 🔘 Design | Construction | 🔘 N/A | |
|---|----------|----------------------------------|-------|---------|
| b. Is the project " | No | | | |
| c. What is the est | Q4 2025 | | | |
| d. What is the estimated completion date of construction? | | | | Q4 2026 |

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Grand Ave from Jefferson St. to Plaza St., and Douglas Rd from Franklin Ave. to Washington Ave. are owned and maintained by Miami-Dade County, which is the applicant agency.

13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount | | | |
|--|--|---------|--|--|--|
| Administrative Costs: | | | | | |
| Executive Director/Project Head Salary and Benefits | | 0 | | | |
| Other Salary and Benefits | | 0 | | | |
| Expense/Equipment/Travel/Supplies/ Other | | 0 | | | |
| Consultants/Contracted Services/Study | | 0 | | | |
| Operational Costs: Other | | | | | |
| Salary and Benefits | | 0 | | | |
| Expense/Equipment/Travel/Supplies/ Other | | 0 | | | |
| Consultants/Contracted Services/Study | | 0 | | | |
| Fixed Capital Construction/Majo | r Renovation: | | | | |
| Construction/Renovation/Land/ Planning Engineering | All of the state appropriated funds would go towards the construction of the safety improvements. These improvements include the installation of high-visibility crosswalks, rapid flashing beacons, intersection medians and other traffic calming measures such as concrete bulb-outs, upgrade of curb ramps and transit stop facilities, and upgrade of existing traffic signal countdown timers and pedestrian push buttons. | 750,000 | | | |



Total State Funds Requested (must equal total from question #6)

750,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal is to design and construct identified safety countermeasures. These safety countermeasures are aimed to eliminate the number of fatalities and serious injuries taking place on these corridors. This project seeks the construction of safety improvements including the installation of high-visibility crosswalks, rapid flashing beacons, intersection medians and other traffic calming measures such as concrete bulb-outs, upgrade of curb ramps and transit stop facilities, and upgrade of existing traffic signal countdown timers and pedestrian push buttons.

b. What activities and services will be provided to meet the intended purpose of these funds?

All of the state appropriated funds would go towards the construction of the safety improvements. These improvements could save lives and will enhance the safety and quality of life for the residents and businesses adjacent and passing through these two corridors.

c. What direct services will be provided to citizens by the appropriation project?

The construction of these infrastructure projects will provide the area with a safer environment for bicyclists, pedestrians, drivers and local residents with high visibility crossings, walking areas, and safe access to transit. These projects will improve mental and physical health and promote a sense of community, as well as create a safe network for all modes of transportation.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents and businesses along Grand Avenue and Douglas Road are the target population. These safety countermeasures are aimed to eliminate the number of fatalities and serious injuries taking place on these corridors near schools, businesses, and residential neighborhoods. Grand Avenue and Douglas Road are also identified as part of the Top 100 Vision Zero locations across Miami-Dade County.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will

be measured?

The main benefit of this project is to eliminate fatalities along these corridors. Other direct benefits of these projects include reducing high-injury crashes in main residential and commercial roadways, improved safety for all modes, and an enhanced quality of life for Miami residents by providing safer streets. Improvements in physical and mental health are also likely outcomes through the creation of a safe transportation system to reduce vehicle dependency, promote walk or bike to schools, work, local shops, and restaurants; all while fostering economic development in the area. This will also result in a more active lifestyle which reduces the risk of other health complications including diabetes, cardiovascular disease, high blood pressure and contributes to improved mental health. The methods used for measuring the outcome consist of analyzing before and after traffic/crash data, tracking construction jobs, and tracking transit, pedestrian and bike usage/counts.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet deliverables will result in nonpayment.

15. Requester Contact Information

| a. First Name | Eulois | Last Name Cleckley | | | |
|-------------------|--|--------------------|--|--|--|
| b. Organization | Miami-Dade County Department of Transportation and Public Works (DTPW) | | | | |
| c. E-mail Address | EULOIS.CLECKLEY@MIAMIDADE.GOV | | | | |
| d. Phone Number | (786)564-4750 | Ext. | | | |

16. Recipient Contact Information



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| a. Organization | Miami-Da Transport | N) | | | | | |
|------------------------|-----------------------|---------------|-----------|------|---|--|--|
| b. Municipality and | d County | Miami-Dade | | |] | | |
| c. Organization Ty | ре | | | | | | |
| □For Profit Entity | | | | | | | |
| □Non Profit 501(c | □Non Profit 501(c)(3) | | | | | | |
| □Non Profit 501(c | c)(4) | | | | | | |
| ☑Local Entity | | | | | | | |
| □University or Co | llege | | | | | | |
| □Other (please sp | pecify) | | | | | | |
| d. First Name | Paola | | Last Name | Baez | | | |
| e. E-mail Address | PAOLA.E | AEZ@MIAMIDA | DE.GOV | | | | |
| f. Phone Number | (786)684 | -7422 | | | | | |
| 17. Lobbyist Contact I | nformatio | n | | | | | |
| a. Name | Jess M. I | McCarty | | |] | | |
| b. Firm Name | | | | | | | |
| c. E-mail Address | jmm2@rr | niamidade.gov | | |] | | |

d. Phone Number (305)979-7110