

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 1824

| 1. Project Title | South Miami Police Department Radio Upgrade Program | | | | |
|--|--|--|-----------------------|--|---|
| 2. Senate Sponsor | Alexis Calatayud | | | | |
| 3. Date of Request | 12/05/2023 | | | | |
| 4. Project/Program De | escription | | | | |
| They currently opera and business commo | ite on Miami Dade l unity. MDPD is curr | Police Departmen ently in the proce | t (MDPD) Kendall fred | uency which serves rent radios to new N | Il its police radio needs. over 1 million residents Motorola models which d audio reception. |
| 5. State Agency to red | eive requested fu | nds Depart | ment of Law Enforcem | ent | |
| State Agency conta | cted? No | | | | |
| 6. Amount of the Nonr | ecurring Request | for Fiscal Year 2 | 2024-2025 | | |
| Type of Funding | | | Amo | ount | |
| Operations | | | | 1,726,374 | |
| Fixed Capital Outlay | | | | 0 | |
| Total State Funds Requested | | | | 1,726,374 | |
| 7. Total Project Cost fo | or Fiscal Year 202 | 4-2025 (including | g matching funds ava | ailable for this proj | ect) |
| Type of Funding | | | Amount | Percentage | |
| Total State Funds Requested (from question #6) | | | 1,726,374 | 100% | |
| Matching Funds | | | 0 | | |
| | Federal Communication (Communication Communication Communi | | | 0% | |
| , | State (excluding the amount of this request) | | | 0% | |
| | Local | | | 0% | 1 |
| Other | | | 0 | 0% | |
| Total Project Costs | for Fiscal Year 20 | 024-2025 | 1,726,374 | 100% | |
| 8. Has this project pre | eviously received | state funding? | No | | |
| Fiscal Year | Amo | ount | Specific | Vetoed | |
| (уууу-уу) | Recurring | Nonrecurring | Appropriation # | | |
| | | | | | |
| 9. Is future funding lik | roly to be requeste | nd2 | No | | • |
| | • | | INO | | 1 |
| a. If yes, indicate no | onrecurring amou | nt per year. | | | |
| b. Describe the sou | rce of funding tha | at can be used in | lieu of state funding | | |
| | | | | | |
| | | | | | 1 |
| 10. Has the entity requ | uesting this projec | ct received any f | ederal assistance rel | ated to the COVID- | 19 pandemic? |
| Yes | | | | | |

If yes, indicate the amount of funds received and what the funds were used for.



11. Status of Construction

14. Program Performance

reception.

Planning

a. What is the current phase of the project?

O Design

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

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\$5,965,668 from ARPA/CARES received and used for capital improvements and public safety premium/hazard pay.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

Construction

| 3. Details on how the requested state funds will be expended | | | | |
|--|---|----------|--|--|
| Spending Category | Description | Amount | | |
| Administrative Costs: | | | | |
| Executive Director/Project Head Salary and Benefits | | | | |
| Other Salary and Benefits | | | | |
| Expense/Equipment/Travel/Supplies/ Other | | | | |
| Consultants/Contracted Services/Study | | | | |
| Operational Costs: Other | | | | |
| Salary and Benefits | | | | |
| Expense/Equipment/Travel/Supplies/Other | Purchase/installation of new radio equipment. | 1,726,37 | | |
| Consultants/Contracted Services/Study | | | | |
| Fixed Capital Construction/Majo | or Renovation: | | | |
| Construction/Renovation/Land/ Planning Engineering | | | | |
| Total State Funds Possessed (m | nust equal total from question #6) | 1,726,37 | | |

N/A

b. What activities and services will be provided to meet the intended purpose of these funds?

a. What specific purpose or goal will be achieved by the funds requested?

The South Miami Police Department currently operates on Miami Dade County radio systems for all its police radio needs. They currently operate on Miami Dade Police Department (MDPD) Kendall frequency which serves over 1 million residents and business community. MDPD is currently in the process of upgrading it's current radios to new Motorola models which provide enhanced safety features like GPS, noise cancellation, transmission playback and improved audio



15.

16.

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All police services will be communicated utilizing the new described radio equipment and based on the enhanced technology improvements. This should provide a more efficient response to the citizens it protects and serves.

| technology improv | ements. This should provide | a more effic | cient response to the citize | ns it protects and serves. |
|---|---|--|--|---|
| c. What direct ser | vices will be provided to ci | itizens by t | he appropriation project | ? |
| Police services. | | | | |
| d. Who is the targ | et population served by thi | is project? | How many individuals a | re expected to be served? |
| City of South Miar | mi, 12,000 residents. | | | |
| • | ected benefit or outcome of | of this proje | ect? What is the methodo | ology by which this outcome will |
| be measured? | | | | |
| included with the r safety by geo loca radio transmission | new radios. The enhanced fur ting officers via radio and imp | nctions show proved gene cal situation | uld provide better communeral enhanced services with s. The methodology by wh | ced officer safety with the features ication during large events, officer in playback features which will reduction this outcome will be measured is ciencies with responses. |
| | • | | | addition to its standard penaltie |
| for failing to meet | deliverables or performan | ce measur | es provided for the contr | act? |
| Revocation/withol | ding of funds. | | | |
| Requester Contac | t Information | | | |
| a. First Name | Chip | ast Name | Iglesias | |
| b. Organization | City of South Miami | | | |
| c. E-mail Address | Clglesias@southmiamifl.go | V | | |
| d. Phone Number | (305)668-2510 | Ext. | | |
| Recipient Contact | Information | | | |
| a. Organization | City of South Miami | | | |
| b. Municipality and | d County Miami-Dade | | | |
| c. Organization Ty | ре | | | |
| □For Profit Entity | | | | |
| □Non Profit 501(d | c)(3) | | | |
| □Non Profit 501(d | c)(4) | | | |
| ☑Local Entity | | | | |
| □University or Co | llege | | | |
| □Other (please s | pecify) | | | |
| d. First Name | Chip | ast Name | Iglesias | |
| e. E-mail Address | Clglesias@southmiamifl.go | V | | |
| f. Phone Number | (305)668-2510 | | | |



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17. Lobbyist Contact Information

| a. Name | Jared Rosenstein |
|-------------------|-----------------------------|
| b. Firm Name | Capital City Consulting LLC |
| c. E-mail Address | jared@cccfla.com |
| d. Phone Number | (786)247-8716 |