

1. Project Title

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

Ponce Inlet Fire Station Backup Generator Replacement

LFIR # 1830

| Fiscal Year (yyyy-yy) Is future funding lil a. If yes, indicate n | s for Fiscal Year 20 eviously received s Amo Recurring kely to be requested sonrecurring amou | oz4-2025 state funding? ount Nonrecurring ed? nt per year. | 0 0 35,000 0 70,000 No Specific Appropriation # | 0% 0% 50% 0% 100% | |
|--|---|--|---|--------------------------------|--------------------|
| Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pro Fiscal Year (yyyy-yy) Is future funding lil a. If yes, indicate n | s for Fiscal Year 20 eviously received s Amo Recurring kely to be requested sonrecurring amou | oz4-2025 state funding? ount Nonrecurring ed? nt per year. | 0 35,000 0 70,000 No Specific Appropriation # | 0% 50% 0% 100% | |
| Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pro Fiscal Year (уууу-уу) Is future funding lile | s for Fiscal Year 20 eviously received s Amo Recurring kely to be requeste | oz4-2025 state funding? ount Nonrecurring | 0 35,000 0 70,000 No Specific Appropriation # | 0% 50% 0% 100% | |
| Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pro | s for Fiscal Year 20 eviously received s Amo Recurring | o24-2025 state funding? ount Nonrecurring | 0 35,000 0 70,000 No Specific Appropriation # | 0% 50% 0% 100% | |
| Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pro | s for Fiscal Year 20 eviously received s | 024-2025 state funding? | 0 35,000 0 70,000 No | 0% 50% 0% 100% | |
| Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pro | s for Fiscal Year 20 eviously received s | 024-2025 state funding? | 0 35,000 0 70,000 No | 0% 50% 0% 100% | |
| Matching Funds Federal State (excluding the Local Other | s for Fiscal Year 20 | 024-2025 | 0 35,000 0 70,000 | 0% 50% 0% | |
| Matching Funds Federal State (excluding the Local Other | | | 35,000 0 | 0% 50% 0% | |
| Matching Funds Federal State (excluding the Local Other | | | 35,000 0 | 0% 50% 0% | |
| Matching Funds Federal State (excluding the Local | amount of this requ | uest) | 35,000 | 0% 50% | |
| Matching Funds Federal State (excluding the | amount of this requ | uest) | 0 | 0% | |
| Matching Funds | | | 0 | 0% | |
| | | | | | |
| Total State Funds R | | | , | | |
| | equested (from que | estion #6) | 35,000 | 50% | |
| Total Project Cost f | or Fiscal Year 202 | 4-2025 (including | matching funds avai | lable for this proje | ect) |
| Total State Funds I | Requested | | | 35,000 | |
| Fixed Capital Outlay | | | | 35,000 | |
| Operations | | | | 0 | |
| Type of Funding | | | Amou | | |
| Amount of the Non | recurring Request | for Fiscal Year 2 | 024-2025 | | |
| State Agency conta | acted? No | | | | |
| State Agency to re | ceive requested fu | nds Departn | nent of Financial Servic | ces | |
| A replacement unit vocammunity. | will provide reliable l | back-up power wh | en needed to assure fi | e and rescue service | ces can be provi |
| more frequent. Addibarrier island, expos | tionally, the future re | eliability of the unit | is in guestion due to the | ne age of the unit ar | nd its location on |
| power for the Town's | s fire station. The fir | e station is a 6,50 | a replacement genera 0 sq. ft. critical facility the enerator is in excess of | nat houses the Tow | n's only fire |
| | escription | | | | |
| Project/Program De | | | | | |
| • | 12/06/2023 | | | | |
| Date of Request Project/Program De | 12/06/2023 | | | | |



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11. Status of Construction

If yes, indicate the amount of funds received and what the funds were used for.

Yes, funds were used for the purchase of PPE, disinfectant materials and public safety payroll. Total amount of funds - \$1,662,995

Complete questions 11 and 12 for Fixed Capital Outlay Projects

| a. What is the current phase of the project? | | | | | |
|--|--------------|--------------|-------|--|--|
| Planning | Design | Construction | O N/A | | |
| b. Is the project | | No | | | |
| c. What is the es | July 1, 2024 | | | | |

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

January 31, 2025

The Town of Ponce Inlet owns the fire station facility and area for installation of the new backup generator.

13. Details on how the requested state funds will be expended

d. What is the estimated completion date of construction?

| Spending Category | Description | Amount |
|--|---|--------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/ Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major | r Renovation: | |
| Construction/Renovation/Land/ Planning Engineering | Purchase of equipment and installation. | 35,000 |
| Total State Funds Requested (must equal total from question #6) 35,000 | | |

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Replacement of current 20-year-old backup generator and transfer switch.

b. What activities and services will be provided to meet the intended purpose of these funds?



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| Purchase and ins | tallation of backup generat | or and associ | ated transfer | switch. | |
|---|---|-----------------|----------------|---------------|----------------------------------|
| c. What direct ser | vices will be provided to | citizens by t | he appropria | tion project? | ? |
| Replacement bac critical to maintain | Replacement backup generator will assure fire department operations can continue in no-power situations. Power is critical to maintaining emergency fire suppression and EMS operations. d. Who is the target population served by this project? How many individuals are expected to be served? Residents of Ponce Inlet, approximately, 3,500 to 5,000, including commercial and mercantile property. e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will | | | | |
| d. Who is the targ | | | | | |
| Residents of Pond | | | | | |
| e. What is the exp | | | | | |
| be measured? | | | | | |
| To place a reliable Minimum of 98% r | | tor at the fire | station. Perce | ntage of time | generator is used vs failure. |
| f. What are the su | iggested penalties that th | e contractin | g agency ma | y consider ir | addition to its standard penalti |
| for failing to meet | t deliverables or perform | ance measur | es provided | for the contr | act? |
| Percentage reduc | ction in final payment for sp | ecified work i | not completed | after contrac | ted date. |
| 15. Requester Contac | t Information | | | | |
| a. First Name | Daniel | Last Name | Scales | | |
| b. Organization Town of Ponce Inlet | | | | | |
| c. E-mail Address dscales@ponce-inlet.org | | | | | |
| d. Phone Number | (386)322-6720 | Ext. | | | |
| 16. Recipient Contact | Information | | | | |
| a. Organization | Town of Ponce Inlet | | | _ | |
| b. Municipality and | d County Volusia | | | | |
| c. Organization Ty | pe | | | | |
| □For Profit Entity | | | | | |
| □Non Profit 501(d | c)(3) | | | | |
| □Non Profit 501(d | c)(4) | | | | |
| ☑Local Entity | | | | | |
| □University or Co | ollege | | | | |
| □Other (please s | pecify) | | | | |
| d. First Name | Daniel | Last Name | Scales | | |
| e. E-mail Address | dscales@ponce-inlet.org | | | | |
| f. Phone Number | (386)322-6720 | | | | |



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| a. Name | Andrew T. Ketchel |
|-------------------|-----------------------------|
| b. Firm Name | Capital City Consulting LLC |
| c. E-mail Address | andrew@cccfla.com |
| d. Phone Number | (850)222-9075 |