



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1832

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

These funds will support the preliminary engineering (early design and ROW) for improvements to Lithia Pinecrest Road from Fishhawk Boulevard to Lumsden Road and on Bloomingdale Avenue from Culbreath Road to Pearson Road. Safe mobility for all roadway users, regardless of mode of travel, will be incorporated and will include widening for additional through lane capacity, access management improvements, intersection improvements, multi use facilities (shared used paths) and speed management.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	12,000,000
Total State Funds Requested	12,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	12,000,000	67%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	6,000,000	33%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	18,000,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

Hillsborough County received \$256.8 million in CARES Act dollars. The vast majority of the funds were distributed into the community for recovery and business assistance programs. To date, the county has received \$143 million of the American Rescue Plan Act (ARPA). ARPA funding was utilized for community investment, infrastructure, and pandemic response.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

TBD

d. What is the estimated completion date of construction?

TBD

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Hillsborough County Board of County Commissioners

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will be used for the design, partial ROW acquisition and potential construction of the project. It is anticipated the project will provide a four-lane divided facility and multi use facilities (shared use path) along with speed management implementation along the corridor. The implementation of the project will accommodate growth and enhance safety in this area of Hillsborough County.	12,000,000
Total State Funds Requested (must equal total from question #6)		12,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

Preliminary design activities identified during the Project Development and Environment (PD&E) phase of the project, will allow the implementation of corridor improvements necessary to construct a facility that benefits all users and potential users of the corridor, including residents and visitors.

c. What direct services will be provided to citizens by the appropriation project?

Citizens will be able to travel on a facility with enhanced capacity and safety features once the construction phase is complete. Lithia Pinecrest is a major North / South corridor in Hillsborough County and an important network facility

d. Who is the target population served by this project? How many individuals are expected to be served?

All Hillsborough county residents and visitors. Citizens will be able to travel on a facility with enhanced capacity and safety features once the construction phase is complete. Lithia Pinecrest is a major North / South corridor in Hillsborough County and an important network facility

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved travel times and travel time reliability, more favorable automobile volume/capacity ratios, more favorable non-automobile level of service. Reduced congestion, improved access for freight/good movement, creation of design and construction jobs in subsequent phases.

Change in travel time and traffic counts, before and after speed studies. Before and after construction speed studies, change in travel time reliability, port access, number of jobs associated with this project.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Fines for late delivery and missed deadlines should be incorporated into the contract

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)



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- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number