

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 1842

| 10 H | las the entity req | uesting this proje | ect received any fe | deral assistance relat | ed to the COVID- | 19 pandemic? | |
|--------|--|--|-------------------------|---|---------------------|---------------------|--|
| Ν | lone | | | | | | |
| b. | Describe the sou | urce of funding th | at can be used in | ieu of state funding. | | | |
| a. | a. If yes, indicate nonrecurring amount per year. | | | 2,500,000 | | | |
| 9. Is | future funding lik | cely to be request | ed? | Yes | | | |
| | | | | | | | |
| | (уууу-уу) | Recurring | Nonrecurring | Specific Appropriation # | | | |
| | Fiscal Year | Am | Amount | | Vetoed | | |
| 8. Ha | as this project pro | eviously received | state funding? | No | | | |
| To | otal Project Costs | for Fiscal Year 2 | 024-2025 | 31,750,000 | 100% | | |
| | Other | | | 7,200,000 | 23% | | |
| | ocal | amount of this req | | 8,000,000 | 25% | | |
| | Federal State (excluding the amount of this request) | | | 14,050,000 | 44% 0% | | |
| | atching Funds | | | 14.050.000 | 4.407 | | |
| | Total State Funds Requested (from question #6) | | | 2,500,000 8% | | | |
| | pe of Funding | | | Amount | Percentage | | |
| 7. To | tal Project Cost f | or Fiscal Year 202 | 24-2025 (including | matching funds avail | able for this proje | ect) | |
| | Total State Funds Requested | | | 2,500,000 | | | |
| | xed Capital Outlay | , | | 2,500,000 | | | |
| | vpe of Funding oerations | | | Amou | unt O | | |
| | | recurring Reques | tior Fiscal Year 20 | | | | |
| | ate Agency conta | | t for Fiscal Year 20 | 24 2025 | | | |
| | • | ceive requested for | unds Departm | ent of Agriculture and | Consumer Service | S | |
| Flo | orida produce. The | e priority is to redu | ce serious health co | nditions that are affect | ed by diet. | | |
| as | state-of-the-art hol | listic health and we | ellness facility with a | est Orange and Advent working and teaching emphasis on teaching p | farm at Tucker Rai | nch. The goal is to | |
| 4. Pr | oject/Program De | escription | | | | | |
| 3. Da | ate of Request | 10/26/2023 | | | | | |
| 2. Se | enate Sponsor | Dennis Baxley | | | | | |
| 1. 171 | oject Title | Tucker Ranch Holistic Health, Wellness, Teaching Farm & Family Activity Center | | | | | |



11. Status of Construction

1

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If yes, indicate the amount of funds received and what the funds were used for.

The city was reimbursed \$271,454 from the CARES ACT for the necessary expenditures incurred due to the Public Health Emergency responding to COVID-19.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

| a. What is the c | urrent phase of t | he project? | | | | |
|--|--------------------------|--|-----|------------------|------------------|--------|
| Planning | Design | Construction | N/A | | | |
| b. Is the project "shovel ready" (i.e permitted)? | | | | | | |
| c. What is the estimated start date of construction? | | | | | | |
| d. What is the e | 9/2025 | | | | | |
| | | o receive, directly or inc rs of the facility and the | | ed capital outla | y funding. Inclu | de the |
| City of Winter | Garden. | | | | | |
| | | | | | | |

13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount | | | |
|---|---|-----------|--|--|--|
| Administrative Costs: | | | | | |
| Executive Director/Project Head Salary and Benefits | | 0 | | | |
| Other Salary and Benefits | | 0 | | | |
| Expense/Equipment/Travel/Supplies/Other | | 0 | | | |
| Consultants/Contracted Services/Study | | 0 | | | |
| Operational Costs: Other | | | | | |
| Salary and Benefits | | 0 | | | |
| Expense/Equipment/Travel/Supplies/Other | | 0 | | | |
| Consultants/Contracted Services/Study | | 0 | | | |
| Fixed Capital Construction/Major Renovation: | | | | | |
| Construction/Renovation/Land/ Planning Engineering | The construction documents are complete with work scheduled to begin January 2024. State funds will be used to construct the demonstration kitchen, greenhouse, and edible gardens. | 2,500,000 | | | |
| Total State Funds Requested (must equal total from question #6) | | | | | |

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The City of Winter Garden, in partnership with Healthy West Orange and Advent Health, is requesting \$2.5 million to build a state-of-the-art holistic health and wellness facility with a working and teaching farm at Tucker Ranch. The goal is to provide a certified health and nutrition curriculum with an emphasis on teaching participants to grow local Fresh from Florida produce. The priority is to reduce serious health conditions that are affected by diet.



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b. What activities and services will be provided to meet the intended purpose of these funds?

The activities and services that will be provided include a certified health and nutrition curriculum with an emphasis on teaching participants to grow local Fresh from Florida produce. The goal is to reduce serious health conditions that are affected by diet.

c. What direct services will be provided to citizens by the appropriation project?

Develop certified curriculum for nutrition education, mental health and fitness. Examples: Health Screening, Healthy Meal Planning, Understanding Heart Disease, Cooking Classes, Farm Field Trips, Vegetable Gardening 101, Canning 101, Weight training, Running and Walking Clubs, Yoga, Tai Chi, Silver Sneakers, Work Life Balance and Importance of Nature to Your Wellbeing.

d. Who is the target population served by this project? How many individuals are expected to be served?

Elderly Persons, persons with poor mental and physical health, economically disadvantage persons, at-risk youth, developmentally disabled, physically disabled, preschool students, grade school students, high school students, university/college students and general (the majority of funds will benefit no specific group). Target population is >800,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

There will be a full range of educational programming and services for adults, children, seniors and teens ranging from healthy eating, fitness and mental wellbeing. The overall expected benefit is to improve individual health and well being, with the goal of either preventing, reducing symptoms of, or reversing disease. Outcome will be measured by the total number of class attendees through the RecTrac System, total lbs. of local produce grown and sold through an inventory system TBD (including city partners/vendors), total number of fitness programs and attendees through the RecTrac System. Fitness and health before and after outcomes through health assessments by partner providers.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Return of funds for failure to complete the project.

15. Requester Contact Information

a. First Name

Jon

Last Name

Williams

b. Organization

City of Winter Garden

c. E-mail Address

jwilliams@cwgdn.com

d. Phone Number

(407)656-4111

Ext. 2267

16. Recipient Contact Information

| a. Organization | City of Winter Garden |
|-----------------|------------------------|
| a. Organization | Oily of William Garden |

- b. Municipality and County Orange
- c. Organization Type

□For Profit Entity

□Non Profit 501(c)(3)

□Non Profit 501(c)(4)

☑Local Entity



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| □University or Co | College | | | | | |
|----------------------------------|---------------------|-----------|----------|--|--|--|
| □Other (please specify) | | | | | | |
| d. First Name | Laura | Last Name | Zielonka | | | |
| e. E-mail Address | lzielonka@cwgdn.com | | | | | |
| f. Phone Number | (407)656-4111 | | | | | |
| 17. Lobbyist Contact Information | | | | | | |
| a. Name | None | | | | | |
| b. Firm Name | | | | | | |
| c. E-mail Address | | | | | | |
| d. Phone Number | | | | | | |