

**LFIR # 1845** 

i. Project Title	Circles of Suppo	it. Fairing Preserva	illon and Child Abuse	rieveillon		
2. Senate Sponsor	Dennis Baxley					
3. Date of Request	11/27/2023					
4. Project/Program D	escription					
the State. This fund families in distress t together. Founded i years in several are dedicated to family:	ing will be used to p hrough a communit n Chicago in 2003, as, and most recent support, stabilization	rovide hosting for variated for the compassionated Safe Families for Cally for the past 2 year and child abuse parts.	rulnerable children and volunteers motivated hildren – Florida (SFF	d to create extended by faith to keep chirc-FL) has been in ling outreach across mportantly, to forming	s the state. SFFC-FL is ng and improving a	
5. State Agency to re	ceive requested fu	<b>nds</b> Departm	ent of Children and Fa	amilies		
State Agency conta	acted? No					
6. Amount of the Non	recurring Request	for Fiscal Year 20	24-2025			
Type of Funding			Amo	unt		
Operations				900,000		
Fixed Capital Outlay	y			0		
<b>Total State Funds</b>	Requested			900,000		
7. Total Project Cost t	for Fiscal Year 202	4-2025 (including	matching funds ava	ilable for this proje	ect)	
Type of Funding			Amount	Percentage		
Total State Funds R	Requested (from que	stion #6)	900,000	82%		
Matching Funds						
Federal			0	0%		
State (excluding the	amount of this requ	est)	0	0%		
Local			0	0%		
Other			200,000	18%		
Total Project Costs	s for Fiscal Year 20	24-2025	1,100,000	100%		
8. Has this project pr	eviously received	state funding?	No			
Fiscal Year	Amo	ount	Specific	Vetoed		
(уууу-уу)	Recurring	Nonrecurring	Appropriation #			
9. Is future funding li	kely to be requeste	ed?	Yes			
a. If yes, indicate n	nt per year.	900,000				
b. Describe the so	urce of funding tha	t can be used in I	ieu of state funding.			
Private foundations	s, individual donors	and major gift donc	ors.			
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes	

11. Status of Construction

If yes, indicate the amount of funds received and what the funds were used for.

\$10,000. The North Florida chapter ARPA funding and it was used for operations. Safe Families for Children Alliance received funding, but it was not sued for Florida operations.

### Complete questions 11 and 12 for Fixed Capital Outlay Projects

á	a. What is the cur	rrent phase of t	he project?	
	Planning	Design	Construction	○ N/A
ı	b. Is the project "	shovel ready" (	(i.e permitted)?	
(	c. What is the est	imated start da	te of construction?	
(	d. What is the est	imated comple	tion date of constru	iction?
12.	List the owners relationship bet	of the facility to ween the owne	o receive, directly or rs of the facility and	r indirectly, any fixed capital outlay funding. Include the I the entity.

#### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount	
Administrative Costs:			
Executive Director/Project Head Salary and Benefits		0	
Other Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/Other	Administrative support include liability insurance, case management software, human resources support and clinical specialist supervision.	10,800	
Consultants/Contracted Services/Study		0	
Operational Costs: Other			
Salary and Benefits	Salary and benefits for staff to expand into other counties, particularly to rural communities and supplement the areas that are already being served, support Circles of Support, continue to engage the church and to oversee intake and supervision.	700,000	
Expense/Equipment/Travel/Supplies/ Other	Background screening and fingerprinting for staff and volunteers, mileage for supervision and support, and training expenses.	189,200	
Consultants/Contracted Services/Study		0	
Fixed Capital Construction/Major Renovation:			
Construction/Renovation/Land/ Planning Engineering		0	
Total State Funds Requested (must equal total from question #6) 900,00			

#### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Expand outreach into different parts of the state, with an emphasis on those rural areas that need the most resources and need a bridge between existing resources, DCF, businesses, churches and faith-based organizations. The purpose will be to create Circles of Support that will wrap around families in crisis and avoid the trauma of family separation and negative economic impacts to the State and will help families meet problems head on. Creating Circles of Support and family host homes will reduce the trauma experienced by families and reduce the cost to the state for foster care. It is estimated that a hosting for a family is approx. \$1,000 compared to \$30,000 or more for a dependency situation.

#### b. What activities and services will be provided to meet the intended purpose of these funds?

Assessment and recruitment of host homes and the creation of the volunteer support networks to provide extended family like supports to families that are experiencing crisis situations and need support to gain resiliency, parenting skills, resource development; Creation of trauma responsive and prevention centric supports that empower parents to gain psycho-social skills, education/vocational support, financial counseling and to strengthen the overall social determinants of health for the family. Volunteers will be recruited from churches that will wrap around families and provide relationships, coaching and resources that empower them to advocate for themselves and build a community of supports and strengths.

#### c. What direct services will be provided to citizens by the appropriation project?

At-risk families will be surrounded by extended family like supports in a prevention, relationship centric way that promotes stability, resilience and self-sufficiency. These supports are designed to keep families together and prevent children from entering the state dependency system. The program is specifically designed to use a system of trained, fingerprinted and background checked volunteers who surround a family with love, resources and hope utilizing the volunteer roles of Host Family, Family Friend, Family Coaches and Resource Friends. Through the Family Coaches, families will be provided with assistance to navigate the various health and social services systems while providing help with self-advocacy.

#### d. Who is the target population served by this project? How many individuals are expected to be served?

Children and at-risk families throughout the state, specifically in 7 regions of the state with an emphasis on rural communities that are isolated and under-resourced. This initiative also has a target population of volunteers and churches and has the capacity to mobilize churches across the state to assist in recruiting, nurturing and retaining volunteers who will provide extended family like supports to children and families. A target will be those upstream points where families are in the most need: in homelessness, unemployment, inappropriate housing, domestic violence, substance abuse and just the lack of extended support that leads to isolation and loneliness. It is projected that approx. 1,000 families across the state will be served in some capacity, with opportunities for single moms, single dads and co-parenting families to benefit.

### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Research shows that when families have extended family supports and have connections to the community, they are less likely to be at risk for having their children removed from their family and placed in the child welfare system through foster care. The expected outcome is that families will be preserved, strengthened and will be able to address whatever crisis comes their way and be able to break any generational barriers or challenged that have been passed on. Families will be supported through a volunteer network of Host Families, Family Friends, Family Coaches and Resource Friends. Families will be brought into further community and relationships; resiliency increase in social skills and be connected to a vast array of community resources. These outcomes will be measured family by family by using a pre and post Protective Factors survey with families. A survey of whether or not the family continues to not have involvement with the child welfare system will be completed.

### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Require Corrective Action Plans. Delay in the approval of the next quarterly advance. Reduction of the next quarterly advance in proportion to the work/tasks not completed.

15. Requester Contact Information					
a. First Name	Cathy	Last Name	Campbell		



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	b. Organization	Safe Families for Children - Florida				
	c. E-mail Address	ccampbell@safefamilies.net				
	d. Phone Number	(850)508-	-3892	E	xt.	
16.	Recipient Contact	Informatio	on			
	a. Organization	Safe Families for Children - Florida				
	b. Municipality and	d County Statewide				
	c. Organization Type					
	□For Profit Entity					
	☑Non Profit 501(c	ofit 501(c)(3)				
	□Non Profit 501(c	it 501(c)(4)				
	□Local Entity					
	□University or Co	ollege				
	□Other (please sp	pecify)				
	d. First Name	Laure		Last Nar	<b>ne</b> Mulrooney	
	e. E-mail Address	Imulrooney@safefamilies.net				
	f. Phone Number	(850)443-9939				
17. Lobbyist Contact Information						
	a. Name	Chip Case				
	b. Firm Name	Jefferson Monroe Consulting LLC				
	c. E-mail Address	chip@jeffersonmonroe.com				
	d. Phone Number	(850)544-2222				