

### The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 1858

1. Project Title Trenton Fire/Police Department Expansion and Hardening

2. Senate Sponsor Jennifer Bradley

**3. Date of Request** 12/11/2023

#### 4. Project/Program Description

The City of Trenton (City) is seeking to reconstruct its current fire station, located at 111 SE 5th Avenue, to better meet the evolving needs of the community. The original metal building was constructed in 2004, designed for volunteer fire service not to house permanent staff. The station has since been adapted by the Public Works Department with limited resources to accommodate extended hours and provide basic living facilities. The proposed renovation aims to modernize the fire station, enabling it to effectively serve its community and emergency response responsibilities as well as harden the building to create a safe place for staff and volunteers during severe weather conditions. The evacuation of emergency personnel currently leaves the City without responders during these events. The project would expand and storm harden the existing Trenton Fire Department by adding +/- 2,250 SF.

5. State Agency to receive requested funds

Department of Financial Services

State Agency contacted? No

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	4,000,000
Total State Funds Requested	4,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	4,000,000	100%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	0	0%	
Local	0	0%	
Other	0	0%	
Total Project Costs for Fiscal Year 2024-2025	4,000,000	100%	

8. Has this project previously received state funding?

Fiscal Year	Amount		Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

#### 9. Is future funding likely to be requested?

No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

#### If yes, indicate the amount of funds received and what the funds were used for.

ARPA \$1,081,844 was used for Water Tower Containment Project, updated water meters, lift station 1 rehab, waste water treatment plant mixer and pump replacement. Cares Act \$96,980.50 Public safety cameras and equipment.

### **Complete questions 11 and 12 for Fixed Capital Outlay Projects**

#### **11. Status of Construction**

a. What is the current	phase of the	project?
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📀 Planning	🔘 Design	Construction	🔘 N/A	
b. Is the project	"shovel ready" (	(i.e permitted)?		No
c. What is the es	timated start da	te of construction?		07/01/2024
d. What is the es	timated comple	tion date of construe	ction?	12/30/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Trenton.

#### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Expand and storm harden the Existing Trenton Fire Department by adding +/- 2,250 SF which would include but not be limited to one (1) engine bay, police station offices, bunk rooms, evidence and storage rooms. The project would also include renovated fire department living quarters, a modification of the existing parking lot, and a proposed new road access.	4,000,000
Total State Funds Requested (m	ust equal total from question #6)	4,000,000

#### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The specific purpose and goal of the requested funds are to expand and enhance the Trenton Fire Department's facilities to better accommodate its operational needs and improve emergency response capabilities. By adding approximately 2,250 square feet, including an engine bay, police station offices, bunk rooms, and evidence and storage rooms, the project aims to create a more resilient and functional space. The renovation of fire department living quarters, modification of the parking lot, and the addition of a new road access will collectively contribute to improved emergency services, increased efficiency, and enhanced readiness to address public safety needs.

#### b. What activities and services will be provided to meet the intended purpose of these funds?

The allocated funds will be utilized to implement a range of activities and services aimed at achieving the intended purpose of expanding and storm hardening the Trenton Fire Department. These activities include the construction of a new engine bay to house emergency vehicles, the establishment of police station offices for improved coordination and unified housing of emergency response personnel, the creation of bunk rooms for first responders, and the provision of evidence and storage rooms for efficient organization. Additionally, the project involves renovating fire department living quarters to enhance the comfort and functionality of on-site personnel. The modification of the parking lot and the addition of a new road access aim to optimize traffic flow and emergency response capabilities. Overall, these initiatives collectively improve the readiness and operational effectiveness of the Trenton Fire Department to better serve the community's safety needs.

#### c. What direct services will be provided to citizens by the appropriation project?

The allocated funds would provide citizens with enhanced emergency response services and improved public safety measures. The expansion and storm hardening of the Trenton Fire Department will result in quicker and more efficient emergency response times, as well as better coordination with police station offices on site. Storm hardening the Trenton Fire Department would allow emergency service personnel to remain on site within the City of Trenton during storm weather events rather than evacuating the city. The addition of bunk rooms ensures that first responders are readily available, leading to faster assistance during emergencies. Furthermore, the modified parking lot and new road access contribute to enhanced accessibility for citizens and emergency vehicles. Overall, this project directly enhances the safety and well-being of the community by bolstering emergency services and public safety capabilities.

#### d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project is the residents of Trenton, with a population of just over 2,000 individuals. The project aims to benefit the entire community by providing enhanced emergency response services, improved public safety measures, and more efficient facilities for first responders. The expansion and storm hardening of the Trenton Fire Department directly impacts the safety and well-being of all residents, ensuring that they receive timely and effective assistance during emergencies.

# e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit of this project is an enhanced emergency response capacity, improved public safety, and increased readiness to address community needs. The outcome will be measured through quantitative metrics such as reduced emergency response times, increased operational efficiency, and enhanced coordination between emergency services. Qualitative indicators, including citizen feedback and incident reports, will also gauge the project's success in providing a safer and more secure environment for the Trenton community.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties.

#### **15. Requester Contact Information**

a. First Name	Lyle	Last Name	Wilkerson
b. Organization	The City of Trenton		
c. E-mail Address	lwilkerson@trentonflorida.	org	
d. Phone Number	(352)463-4000	Ext.	



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16. Recipient Contact	Informatio	on			
a. Organization	City of Tr	City of Trenton			
b. Municipality an	d County	Gilchrist			
c. Organization Ty	ре				
□For Profit Entity	,				
□Non Profit 501(	c)(3)				
□Non Profit 501(	c)(4)				
☑Local Entity					
□University or Co	ollege				
□Other (please s	pecify)				
d. First Name	Brandon		Last Name	Stubbs	
e. E-mail Address	bstubbs@	nfps.net			
f. Phone Number	(386)752-4675				
17. Lobbyist Contact	Informatio	n			
a. Name	None				
b. Firm Name					
c. E-mail Address					
d. Phone Number					