

LFIR # 1864

1. Project Title	Legalize Wheels	s - Decriminalize	Youth			
2. Senate Sponsor	Linda Stewart					
3. Date of Request	12/05/2023					
4. Project/Program De	escription					
administered by Flor spaces and wheel constant architect programming by quare This project puts stated infrastructure to capital architecture.	rida Arts & Culture a ulture with a prioritiz ture, and the admin alified mentors. Ite statute 316.0085 italize on Florida's u status as a leader in	and DoS. This magation of disenfration of high- istration of high- to use in a procuniquely valuable to the development	nrough an apprenticeship tentorship and public work anchised communities the quality, Montessori-base ductive and innovative case skate heritage. This property of programs for athletic programs in anticipate	rks program promote rough the creation of d, youth recreation a pacity in order to program takes special cs and recreation, w	es access to wheel of specialized and intervention epare adequate consideration of which ith specific regard to	
5. State Agency to red	ceive requested fu	ınds Depa	rtment of Commerce			
State Agency conta	acted? No					
6. Amount of the Noni	recurring Request	for Fiscal Year	2024-2025			
Type of Funding			Amo	unt		
Operations				388,000		
Fixed Capital Outlay				3,358,000		
Total State Funds F	Total State Funds Requested			3,746,000		
7. Total Project Cost f	or Fiscal Year 202	4-2025 (includi	ng matching funds ava	ilable for this proje	ect)	
Type of Funding		Amount	Percentage			
Total State Funds R	equested (from que	estion #6)	3,746,000	100%		
Matching Funds						
matering Funds			-, -,	10070		
Federal			0	0%		
	amount of this requ	uest)				
Federal	amount of this requ	uest)	0	0%		
Federal State (excluding the	amount of this requ	uest)	0	0% 0%		
Federal State (excluding the Local			0 0 0	0% 0% 0%		
Federal State (excluding the Local Other	s for Fiscal Year 20	024-2025	0 0 0 0	0% 0% 0% 0%		
Federal State (excluding the Local Other Total Project Costs 8. Has this project pre	s for Fiscal Year 20 eviously received Amo	024-2025 state funding?	0 0 0 0 3,746,000 No	0% 0% 0% 0%		
Federal State (excluding the Local Other Total Project Costs 8. Has this project pre	s for Fiscal Year 20	024-2025 state funding?	0 0 0 0 3,746,000 No	0% 0% 0% 0% 100%		
Federal State (excluding the Local Other Total Project Costs 8. Has this project pre Fiscal Year (уууу-уу) 9. Is future funding like	s for Fiscal Year 20 eviously received Amo Recurring	ount Nonrecurringed?	0 0 0 0 3,746,000 No	0% 0% 0% 0% 100%		
Federal State (excluding the Local Other Total Project Costs 8. Has this project pre Fiscal Year (уууу-уу)	s for Fiscal Year 20 eviously received Amo Recurring	ount Nonrecurringed?	0 0 0 0 3,746,000 No Specific Appropriation #	0% 0% 0% 0% 100%		
Federal State (excluding the Local Other Total Project Costs 8. Has this project pro Fiscal Year (уууу-уу) 9. Is future funding like a. If yes, indicate n	s for Fiscal Year 20 eviously received Amo Recurring kely to be requested	state funding? ount Nonrecurring ed? int per year.	0 0 0 0 3,746,000 No Specific Appropriation #	0% 0% 0% 0% 100%		



10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

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No				
If yes, ind	icate the amount of fur	nds received and wh	at the funds were used for.	
Complete	questions 11 ar	nd 12 for Fixed	Capital Outlay Projects	
11. Status of a. What is	Construction the current phase of th	ne project?		
Plann	ing ODesign	Construction	O N/A	

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

06/01/2024

d. What is the estimated completion date of construction?

06/01/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

All capital outlay funding will go towards construction of new wheel spaces on property that falls into one of 2 categories; property owned by FDOT; property owned by the respective counties or cities where the program will be administered.

13. Details on how the requested state funds will be expended

Spending Category	g Category Description		
Administrative Costs:			
Executive Director/Project Head Salary and Benefits	Director - Operates the program.	45,000	
Other Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other	Office - expenses for the maintenance and operation of an office wherein the duties of the program shall be administered.	6,000	
Consultants/Contracted Services/Study	TyveD ADDIICATION Development & Management/ Moed Game Direction 1		
Operational Costs: Other			
Salary and Benefits	Assistant (\$48,000) - Assists with admin and secretarial work. Game Dev Lead (\$100,000) - Leads game development for program needs, and trains and manages team of game development mentees.	148,000	
Expense/Equipment/Travel/Supplies/ Other		0	
Consultants/Contracted Services/Study	Skate Instruction & Safety Guard (\$144,000) - Covers administration of the programming across all 10 locations. Includes 1 safety guard, and 2 instructors on staff year round. Mentor Program (\$96,000) - Covers administration of the programming across all 10 locations. Paid mentor coordinator handles communications between director and mentors. Skate Architecture Construction Apprenticeship (\$45,000) - Covers costs for 10 weeks of hands-on apprenticeship	327,000	
Fixed Capital Construction/Majo	r Renovation:		



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Construction/Renovation/Land/ Planning Engineering	Spot Grant (\$100,000) - Provides \$10,000 of funding for each of the 10 locations to construct 1 or more pieces of skatepark architecture designed for all wheels, at an existing public facility that is not a skatepark. Park Improvement Fund (\$500,000) - Provides \$50,000 of funding for all 10 locations to enhance, expand, and augment skateparks that are already built. Park Grant (\$2,500,000) - Provides \$250,000 for each of the 10 locations to build new all wheel spaces	3,100,000
Total State Funds Requested (m	3,746,000	

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funding will help to create safer local infrastructure for non-motorized wheel transportation, and recreation; provide guidance and training for any citizen who might like to gain the tremendous mental and physical health benefits of skateboarding; provide focused Montessori-style mentorship programs for the personal and career development for young people from economically disenfranchised communities; develop the infrastructure and operational support to capitalize on Florida's skate heritage and establish Florida as the leading location for the development of Olympic level skateboard athletic programs; and provide Floridians with real opportunities to train for the Olympics.

b. What activities and services will be provided to meet the intended purpose of these funds?

Funds will be used to staff skateparks with "lifeguards" from the local community, and hire recreational instructors to provide general safe operating instruction for beginners, as well as advanced instruction.

Funds will be used to create mentorship programs specially tailored to disenfranchised young people, with job placement upon completion.

Funds will be used to create a videogame that delivers educational and training materials to participants and staff, along with the realization of adequate opportunities to ensure the project can service individuals who might otherwise be left out due to physical limitations.

Funds will be used to provide select participants with hands-on training for building skatepark architecture.

c. What direct services will be provided to citizens by the appropriation project?

Citizens will gain access to engaging spaces for challenging exercise, and community strengthening self-affirming experiences. Citizens will find their local skatepark staffed with a dedicated individual who maintains safety and standards, as well as instructors who help all people learn safe skateboarding techniques. At-risk and disenfranchised young people will receive intensive Montessori-style career and personal mentorship for development.

d. Who is the target population served by this project? How many individuals are expected to be served?

This project serves two distinct segments of the population. Foremost, the project will serve the needs of the general population by providing safe access to skateboard instruction, increasing the amount of locations for safe skating, and improving overall infrastructure conditions for the operation of non-motorized wheels. The secondary population is disenfranchised young people between the ages of 15 and 25, who will gain access to intensive Montessori-style mentorship programs for personal and career development.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will remedy the wounds of a society stricken by an unsustainable screen-centric on-demand lifestyle by; improving overall infrastructure for non-motorized wheel transportation; increasing access to safe spaces for skateboard recreation; providing dedicated staff to teach safe skateboarding techniques; promoting the primacy and value of Florida's skateboard heritage within global skateboard culture; and providing the means to serve young people who are in desperate need of alternate means for education and the administration of social services intended to remedy unintentional byproducts of institutionalized solutions.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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	 Written notice of compromised performance, and temporary revision of standards. Hold on funds. Hold on all services, and thorough review of internal procedures. Cancellation. 				
15.	15. Requester Contact Information				
	a. First Name	Zachary	Last Name	Moldof	
	b. Organization	Skate Bud Program Inc.			
	c. E-mail Address	zach@skatebud.com			
	d. Phone Number	(626)491-4110	Ext.		
16.	Recipient Contact	Information			
	a. Organization	Skate Bud Program Inc.			
	b. Municipality and	d County Orange			
	c. Organization Ty _l	ре			
	□For Profit Entity				
	☑Non Profit 501(c	c)(3)			
	□Non Profit 501(c	:)(4)			
	□Local Entity				
	□University or Co	ollege			
	□Other (please specify)				
	d. First Name	Zachary	Last Name	Moldof	
	e. E-mail Address	zach@skatebud.com			
	f. Phone Number	(626)491-4110			
17.	17. Lobbyist Contact Information				
	a. Name	None			
	b. Firm Name				
	c. E-mail Address				
	d. Phone Number				