

LFIR # 1887

1. Project Title Miami Fairview Flood Mitigation Phase II Pump Station

2. Senate Sponsor Bryan Avila

**3. Date of Request** 12/04/2023

#### 4. Project/Program Description

This project has two phases, one phase is the Roadway and Drainage Improvements involves roadway reconstruction and, drainage improvements, swale restoration, striping, signage, and ADA ramps. MDWASD Design and Construction JPA. The second phase is design and construction of a new stormwater enclosed pump station with a raised platform, two gravity drainage wells and a SCADA system. The second phase also includes upgrades to an existing outfall. The funds are requested phase two.

#### 5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted? No

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,600,000
Total State Funds Requested	1,600,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	1,600,000	13%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	0	0%	
Local	11,056,807	87%	
Other	0	0%	
Total Project Costs for Fiscal Year 2024-2025	12,656,807	100%	

#### 8. Has this project previously received state funding? No

Fiscal Year	Amo	ount	Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		

#### 9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

#### b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

No



If yes, indicate the amount of funds received and what the funds were used for.

\$10,000,000 use to help residents in the form of grocery gift cards and local business assistance.

# **Complete questions 11 and 12 for Fixed Capital Outlay Projects**

11. Status of Construction

a. What is the current phase of the project?

🔘 Planning	📀 Design	Construction	🔘 N/A		
b. Is the project	"shovel ready" (	(i.e permitted)?		No	_
c. What is the es	timated start da	te of construction?		Fall of 2024	_
d. What is the es	timated comple	tion date of construc	ction?	Winter of 2025	

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Miami

#### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Design and construction of a new stormwater enclosed pump station with a raised platform, two gravity drainage wells and a SCADA system. The second phase also includes upgrades to an existing outfalls.	1,600,000
Total State Funds Requested (m	ust equal total from question #6)	1,600,000

#### 14. Program Performance

#### a. What specific purpose or goal will be achieved by the funds requested?

Improve pedestrian and vehicular safety and reduce property damage from flooding by making Roadway and Drainage Improvements.

b. What activities and services will be provided to meet the intended purpose of these funds?



Design and construction of a new stormwater enclosed pump station with a raised platform, two gravity drainage wells and a SCADA system. The second phase also includes upgrades to an existing outfalls.

#### c. What direct services will be provided to citizens by the appropriation project?

No direct services will be provided to citizens.

#### d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project are the residents of the southern part of the City of Miami's village of Coconut Grove which has a population of approximately 15,000.

#### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduces number of pedestrian and vehicular accidents caused by extremely narrow roads and poor or nonexistent sidewalks. Stormwater drainage protects homes and property from the perils of flood. The outcomes can be measured by comparing the number of flooding complaints in the project area before and after construction using sensors and on-site inspections.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet deliverables or performance measures should subject the City to an audit and depending on the results of the audit the City could be liable for sanctions up to revocation of funding.

#### **15. Requester Contact Information**

a. First Name	Arthur		Last Name	Noriega, V		
b. Organization	City of Miami					
c. E-mail Address	anoriega	anoriega@miamigov.com				
d. Phone Number	(305)416	(305)416-1025 <b>Ext.</b>				
16. Recipient Contact	16. Recipient Contact Information					
a. Organization	City of Mi	iami				
b. Municipality and	d County	Miami-Dade				
c. Organization Ty	c. Organization Type					
□For Profit Entity	□For Profit Entity					
□Non Profit 501(c	□Non Profit 501(c)(3)					
□Non Profit 501(c	1(c)(4)					
☑Local Entity	☑Local Entity					
□University or College						
□Other (please specify)						
d. First Name	Juvenal		Last Name	Santana		
e. E-mail Address	jsantana@miamigov.com					



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#### 17. Lobbyist Contact Information

Heather L. Turnbull

b. Firm Name

Rubin, Turnbull & Associates

c. E-mail Address heather@rubinturnbull.com

**d. Phone Number** (305)495-3868

# Please complete the questions below for Water Projects only.

### 18. Have you applied for alternative state funding?

- □ Waste Water Revolving Loan
- Drinking Water Revolving Loan
- □ Small Community Wastewater Treatment Grant
- □ Other (please specify)
- ☑ N/A

### **19. What is the population economic status?**

- □ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- □ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- □ Rural Area of Economic Concern
- □ Rural Area of Opportunity (s. 288.0656, Florida Statutes)

☑ N/A

## 20. What is the status of construction?

Not started

## 21. What percentage of the construction has been completed?

0%

# 22. What is the estimated completion date of construction?

12/21/2025