

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 1893

1. Project Title	Jacksonville Sheriff's	Office - Mobile	obile Investigative Command Vehicle					
2. Senate Sponsor	Clay Yarborough							
3. Date of Request	10/27/2023							
4. Project/Program D	escription							
of a Mobile Investig investigations throu	heriff's Office serves over ative Command Vehicle v ghout the city. By serving munications equipment a	will allow for a as an on-sce	more complete and ne command post, or	rapid response to made tectives will have a	ajor emergencies and ccess to additional			
5. State Agency to re	ceive requested funds	Departm	artment of Law Enforcement					
State Agency cont	acted? Yes							
6. Amount of the Non	recurring Request for F	iscal Year 20	24-2025					
Type of Funding			Amount					
Operations				1,155,027				
Fixed Capital Outla	V			0				
Total State Funds				1,155,027				
Type of Funding	for Fiscal Year 2024-202	25 (including	Amount	Percentage				
Total State Funds F	Requested (from question	#6)	1,155,027	100%				
Matching Funds								
Federal			C	0%				
State (excluding the amount of this request)			C	0%				
Local			(0%				
Other			(0%				
Total Project Cost	s for Fiscal Year 2024-2	025	1,155,027	100%				
8. Has this project pr	eviously received state	funding?	No					
Fiscal Year	Amount		Specific	Vetoed				
(уууу-уу)		onrecurring	Appropriation #	10000				
9 Is future funding li	kely to be requested?		No					
•	•							
a. If yes, indicate r	nonrecurring amount pe	er year.						
b. Describe the so	urce of funding that car	n be used in I	ieu of state funding	g.	1			
10. Has the entity re-	wasting this project res	ooiyod any fa	doral assistance re	lated to the COVID	10 pandomia?			
No No	uesting this project rec	eiveu ally fe	uerai assistance re	iateu to the COVID-	ra panuemic?			
If yes, indicate the	amount of funds recei	ved and what	t the funds were us	ed for.				



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Status of Constant a. What is the c	truction urrent phase of t	he project?			
Planning	O Design	Construction	O N/A		
b. Is the project	"shovel ready"	(i.e permitted)?			
c. What is the e	stimated start da	te of construction?			
d. What is the e	stimated comple	tion date of constru	ction?		
		o receive, directly or		ny fixed capit	tal outlay funding. Include the

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Purchase of a mobile investigative command vehicle.	1,155,027
Consultants/Contracted Services/Study		0
Operational Costs: Other		·
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	·
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (m	ust equal total from question #6)	1,155,027

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funds will be used to purchase a Mobile Investigative Command Vehicle. The vehicle will significantly increase the Jacksonville Sheriff's Office capabilities when conducting investigations and responding to critical incidents by providing a versatile on-scene command center with advanced investigative resources and equipment.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The funding will allow for a more rapid and complete response to emergencies in Duval County. The Mobile Investigative Command Vehicle will be deployed to serve as an on-scene command post during mass casualty events, officer involved shootings, search and rescue efforts, large scale disasters, mutual aid deployments, and other tactical or investigative operations.

c. What direct services will be provided to citizens by the appropriation project?

The Mobile Investigative Command Vehicle will allow the Jacksonville Sheriff's Office to rapidly deploy investigative equipment and personnel to critical incident scenes. This will allow for quicker assistance to victims and more thorough investigations, potentially saving lives.

d. Who is the target population served by this project? How many individuals are expected to be served?

The Mobile Investigative Command Vehicle will serve the over the one million citizens of Duval County during critical incidents. Additionally, it will be utilized to support surround counties during mutual aid deployments.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The vehicle will dramatically enhance the agency's on-scene coordination and response times. Its success can be measured by the agency's improved efficiency when managing critical incidents and conducting investigations because of the additional resources and equipment available at the scene.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Funding will be returned to the state if not utilized as outlined. 15. Requester Contact Information Last Name Waters a. First Name T.K. Jacksonville Sheriff's Office b. Organization c. E-mail Address **d. Phone Number** (904)630-2120 Ext. 16. Recipient Contact Information Jacksonville Sheriff's Office a. Organization b. Municipality and County | Duval c. Organization Type □For Profit Entity □Non Profit 501(c)(3) □Non Profit 501(c)(4) ☑Local Entity □University or College □Other (please specify)

Last Name Rapport



17.

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e. E-mail Address	Tylor.Rapport@jaxsheriff.org	
f. Phone Number	(407)963-5753	
Lobbyist Contact I	nformation	
a. Name	None	
b. Firm Name		
c. E-mail Address		
d. Phone Number		