



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1960

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This project will prevent sedimentation in the canal systems which drain into the intracoastal state waters, prevent future environmental hazards, such as possible sinkholes and localized flooding of commercial and residential properties citywide, and maintain compliance with the National Pollutant Discharge Elimination System (NPDES). Additionally, the funds will be utilized to reconstruct approximately 8,000 linear feet of the Mary Circle Canal including, but not limited to excavate canal, slope bank, construct maintenance shelf, install turf reinforcement material, and sod.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	1,000,000
Fixed Capital Outlay	0
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	67%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	500,000	33%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,500,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	0	500,000	LPA0357	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Local incremental funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

Approximately \$846,000 was allocated for personal protective equipment and COVID-19-related supplies, with a portion also directed towards covering overtime expenses due to the pandemic. Additionally, the city obtained both installments of ARPA relief funding, amounting to \$5,857,791, a portion of which \$2,113,724 has been expended in roadway infrastructure.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Repair, cleaning and video recording of stormwater pipes, canals, swales, and retention/ detention areas. Video recording will allow real-time view for repairs and for future comparisons to prioritize necessary maintenance. Additionally, the funds will be utilized to reconstruct approximately 8,000 linear feet of the Mary Circle Canal including, but not limited to excavate canal, slope bank, construct maintenance shelf, install turf reinforcement material, and sod.	1,000,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		1,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

Cleaning, video recording, repair, and/or replacement of stormwater system. Video recording will allow real-time view for repairs and for future comparisons to prioritize necessary maintenance. Additionally, the funds will be utilized to reconstruct approximately 8,000 linear feet of the Mary Circle Canal including, but not limited to excavate canal, slope bank, construct maintenance shelf, install turf reinforcement material, and sod.

c. What direct services will be provided to citizens by the appropriation project?

This project will prevent sedimentation in the canal systems which drain into the intracoastal state waters, prevent future environmental hazards, such as possible sinkholes and localized flooding of commercial and residential properties citywide, and maintain compliance with the National Pollutant Discharge Elimination System (NPDES).

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents and businesses of Palm Beach County.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Cubic yards of sedimentation removed and linear feet of pipes repaired and/or replaced.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

City will refund the appropriated funds if it does not meet the terms of the agreement.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name Last Name
e. E-mail Address
f. Phone Number

17. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?