



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1972

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

A) To continue to operate ADE, Inc. acclaimed Culinary Arts Program for adults with Autism and other developmental disabilities, which is on its 10th year of success. Including Baking/Restaurant Maintenance/Employability Skills Training, providing adults with Autism and Developmental Disabilities a path of future employment in respective fields.

B) To continue to operate ADE, Inc. Silver Program, going on its 7th year of success. Offering Geriatric Services to meet the needs of our seniors with Developmental Disabilities, within an ambiance conducive of the special comforts and stimuli that the senior population demands. Such as: physical and mental stimulation through exercising and constructive recreational activities, health and wellness etc..

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	400,000
Fixed Capital Outlay	0
Total State Funds Requested	400,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	400,000	13%
Matching Funds		
Federal	536,830	19%
State (excluding the amount of this request)	1,524,546	53%
Local	145,584	5%
Other	274,850	10%
Total Project Costs for Fiscal Year 2024-2025	2,881,810	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2023-24	0	400,000	240	No

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**



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The State funding is an eminent part of this program, especially after Covid-19, when local funding, and corporate donations are more difficult to attain. Also, our consumers cannot self-afford the cost from a private academy. Approximately 95% of the consumers we serve come from Low Income households. The pandemic has affected our consumers much harder than the general citizen, being they have many challenges, physically and health related. We urge the Senate to grant us this appropriation.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

Employment and Transportation. APD only reimbursed ADT Waiver providers for physical or virtual services. Parents were afraid of sending consumers back physically, and only 35% of our MW consumers were able to perform virtual learning. Our losses far surpassed our PPP.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	CEO-\$6,000 FICA \$459	6,459
Other Salary and Benefits	COO-\$5,000 Billing Specialist/AR Clerk-\$3,875 Bookkeeper-\$2,000 Fica \$ 841.50	11,716
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Includes Salary and Benefit costs for Educational, Social Service, Culinary, and Geriatric staff, an Educational Assistant and supported employment including associated benefit costs for a total projected cost of \$205,774.	205,774



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Expense/Equipment/Travel/Supplies/Other	Use of Space-Culinary -\$35,000 - Use of Space-Geriatric -\$17,943.67 - Repair/Maintenance -\$3,500 - Electricity-\$5,930 - Water & Sewer-\$2,000 - Transportation - \$35,779 - Van Use/Community Inclusion - \$5,400 - Ed/Programmatic Supplies-\$11,100 - Culinary Expense \$30,398.09 - Geriatric Expense - \$9,315, Umbrella Insurance Policy - \$19,685.24.	176,051
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		400,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

ADE's acclaimed Culinary Training Program has been operational since 2013. This exemplary program provides Culinary-Baking-Restaurant Maintenance Skills, and Employment Training to Adults with Developmental Disabilities. We have been operating this program through the support and funding from the Agency for Persons with Disabilities. The special appropriation has been granted for this project since 2013. We have a 100% competency score from APD's Qlarant Score. Parents and consumers are urging that The Florida Senate continue funding this much needed model program.

This budget request will also fund ADE's Silver Program, providing Geriatric Services to the DD population 55+ yrs . The program includes stimuli training in a tranquil environment with a Geriatric specialist and a licensed physical trainer.

b. What activities and services will be provided to meet the intended purpose of these funds?

2) \$125,000 of the funding request will be used to provide Geriatric Services to aging Seniors with Developmental Disabilities whom no longer have the ability to join the workforce, but still need a meaningful and stimulating day activity. ADE will be monitoring the progress via Assessment, Progress Data taken 3 times a week, and a Monthly/Yearly Summary Report, as well as developing the goals yearly in the Individual Program Plan.

3) Other General Services: Educational Coordination, Case Management, Crisis Management, Counseling, Behavior Programming, Employability Guidance-training, and Transportation will also be offered through this appropriation.

c. What direct services will be provided to citizens by the appropriation project?

1)The Culinary will include Recruitment and Skills Assessment, and Trainings, such as: Measurements, Food Groups, Kitchen Equipment and Tools, Healthy Eating Principles, Cooking on a Budget, Grocery Shopping in Bulk, Food Storage Methods, Kitchen Safety and Cleanliness, Refrigerate and Freeze Food Rules, and multiple other related skills. Chef Instructors, will guide our students in preparation of dishes that are integrated into our curriculum by Themes, such as: Foods of the World, Food prepared for Special Occasions, Savory vs. Sweet, the South Florida melting pot dishes, Quick 15/30 minute meals, Sandwich and Salad Prep, Breakfast/Lunch/Dinner Favorites, etc. Employability Skills are also incorporated in the curriculum.

2) Silver Program will include geriatric services/physical training. It provides a stimulating program with recreational skills to enhance quality of life for seniors with Developmental Disabilities. Includes, Educational/Case Management Services and Transportation.

d. Who is the target population served by this project? How many individuals are expected to be served?

The Culinary Arts Program will serve 24 to 30 adults, 21 and older, with developmental disabilities, and with the necessary abilities and behavior patterns, which allows the consumers to mange a high risk kitchen environment. The Silver program will serve a minimum of 6 adults with developmental disabilities 55 or older.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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- 1) The Culinary Program trains our special population in multiple areas within the culinary field. Covering sophisticated to a more remedial culinary curriculum, so all individual levels of consumers may benefit from these courses. This will create a path towards economic self-sufficiency in the field of Culinary Services to all consumers, extending from chef assistant to restaurant maintenance.
- 2) The Silver Program provides Geriatric Services to aging Seniors with Developmental Disabilities who no longer have the ability or desire to join the workforce, but still need a meaningful and stimulating day activity.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

ADE, Inc. commits to presenting APD with clear outcomes and quantifiable deliverable goals and objectives that clearly define our services commitment to the programs that will be funded by this Special Appropriation. Should ADE not be able to fully comply with its target goals we will accept penalty by reduction of funding, quantifiable to the percentage of the unmet goal. ADE also commits to spend all funds allotted, as we have in the past. We have a history of not allowing lapse of funding. We realize how valuable this funding is, and it is our objective to use it to the maximum in order to serve the needs of the vulnerable population we serve, Adults with Autism and Developmental Disabilities.

15. Requester Contact Information

- a. First Name** **Last Name**
- b. Organization**
- c. E-mail Address**
- d. Phone Number** **Ext.**

16. Recipient Contact Information

- a. Organization**
- b. Municipality and County**
- c. Organization Type**
- For Profit Entity
 - Non Profit 501(c)(3)
 - Non Profit 501(c)(4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name** **Last Name**
- e. E-mail Address**
- f. Phone Number**

17. Lobbyist Contact Information

- a. Name**
- b. Firm Name**
- c. E-mail Address**



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d. Phone Number