

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 1977

1. Project Title	City of Aventura First Responders and 911 Communication Cente Hardening			on Center	
2. Senate Sponsor	Jason Pizzo				
3. Date of Request	12/13/2023				
4. Project/Program D	escription				
Hardening of the expolice, emergency princludes hardening	personnel, technolog	gy, and 911 commu	inications during eme	ovide a reliable bas rgencies, hazards, a	se of operations for the and disasters. Scope
5. State Agency to re	ceive requested fu	inds Division	of Emergency Manag	ement	
State Agency conta	acted? No				
6. Amount of the Non	recurring Request	for Fiscal Year 20	24-2025		
Type of Funding			Amo	unt]
Operations				0	
Fixed Capital Outlay				750,000	
Total State Funds	Requested			750,000	
7. Total Project Cost f	or Fiscal Year 202	4-2025 (including	matching funds ava	ilable for this proj	ect)
Type of Funding			Amount	Percentage	
Total State Funds R	equested (from que	estion #6)	750,000	38%	
Matching Funds			0	00/	
	Federal State (avaluating the amount of this request)			0% 0%	†
State (excluding the amount of this request) Local			1,250,000	62%	†
Other				0%	†
Total Project Costs	s for Fiscal Year 20	024-2025	2, 000,000	100%	1
8. Has this project pro		·	No		,
. , .	eviously received	state funding?			1
Fiscal Year (yyyy-yy)		ount	Specific Appropriation #	Vetoed	
(3333-337	Recurring	Nonrecurring	Appropriation #		
					I
9. Is future funding li	kely to be request	ed?	No		
a. If yes, indicate nonrecurring amount per year.					
h Describe the so	urce of funding th	at can be used in l	ieu of state funding.		
			iou or otato ramanigi]
]
10. Has the entity req	uesting this proje	ct received any fe	deral assistance rela	ted to the COVID-	19 pandemic?
Yes					

If yes, indicate the amount of funds received and what the funds were used for.



11. Status of Construction

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The American Rescue Plan (ARPA), \$18,525,074 used in accordance with the federal guidelines including capital improvement projects.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

•	a. What is the cur	rent phase of th	ne project?					
	Planning	O Design	Construction	O N/A				
b. Is the project "shovel ready" (i.e permitted)?				No				
c. What is the estimated start date of construction?				November 2024				
d. What is the estimated completion date of construction?				December 2025				
12.			receive, directly or i			outlay fund	ding. Include the	
	City of Aventura							

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Operational Costs: Other				
Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/Land/ Planning Engineering	Funds will be used to plan, engineer, and construct the proposed improvements.	750,000		
Total State Funds Requested (must equal total from question #6) 750,000				

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The proposed hardening project will ensure that public safety services are provided without an interruption or delay during a disaster event.

b. What activities and services will be provided to meet the intended purpose of these funds?



15.

16.

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This project includes construction activities of hardening of the existing 911 Communication Center to provide a reliable base of operations for the police, emergency personnel, technology, and 911 communications during emergencies, hazards, and disasters.

hazards, and disas	sters.			
c. What direct ser	vices will be provided to citizens by the appropriation project?			
This project will in	crease the public safety for citizens.			
d. Who is the targ	et population served by this project? How many individuals are expected to be served?			
General population	n. City of Aventura is home to over 40,000 residents and receives well over 25 million visitors a year.			
e. What is the exp	ected benefit or outcome of this project? What is the methodology by which this outcome will			
be measured?				
The general publichazards, and disas	c will be protected by providing uninterrupted public safety service without a delay during emergencies, sters. Outcome will be measured by timely response to emergencies.			
f. What are the su	ggested penalties that the contracting agency may consider in addition to its standard penaltie			
for failing to meet	deliverables or performance measures provided for the contract?			
Forfeiture of funds	S.			
Requester Contac	t Information			
a. First Name	Jake Last Name Ozyman			
b. Organization	City of Aventura			
c. E-mail Address	ozymanj@cityofaventura.com			
d. Phone Number	(305)466-8970 Ext.			
Recipient Contact	Information			
a. Organization	City of Aventura			
b. Municipality and	d County Miami-Dade			
c. Organization Ty	ре			
□For Profit Entity				
□Non Profit 501(d	5)(3)			
□Non Profit 501(d	5)(4)			
☑Local Entity				
□University or Co	llege			
□Other (please s	pecify)			
d. First Name	Jake Last Name Ozyman			
e. E-mail Address	ozymanj@cityofaventura.com			
f. Phone Number	(305)466-8970			

17. Lobbyist Contact Information



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a. Name	Ronald L. Book
b. Firm Name	Ronald L. Book PA
c. E-mail Address	ron@rlbookpa.com
d. Phone Number	(305)935-1866