



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1998

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The YMCA Family Center in Marion County (Frank DeLuca YMCA) has been serving the Ocala and Marion County area since 1996. A central community hub for youth, adults, and families, the Y Family Center provides programs and services for more than 10,000 people annually. Requested funds will help the Y optimize its current facilities to expand services for youth and families through the renovation of its decommissioned youth aquatic facilities to expand drowning prevention education and activities as well as provide access to people living with diverse abilities and activity and participation limitations and with the addition of a dedicated multi-purpose space for youth and teens for education, leadership, and enrichment programming.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,615,000
Total State Funds Requested	2,615,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,615,000	83%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	545,000	17%
Total Project Costs for Fiscal Year 2024-2025	3,160,000	100%

8. Has this project previously received state funding?

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

2020: ERTC \$402,000
 2021: ERTC \$5741,404 - PPP \$4,982,405
 2023: ELC ARPA (Childcare Stabilization and CARES) \$2,955,700

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The facility is owned by the Frank DeLuca YMCA-Central Florida Young Men's Christian Association, Inc. a 501 (c)3 non-profit organization. No individuals will receive any portion of any fixed capital outlay funding.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Aquatics Facility Renovations and ADA Accessibility including contractor fees, ADA compliant lift, and construction, construction of youth activities center including architectural fees, contractor fees and construction.	2,615,000
Total State Funds Requested (must equal total from question #6)		2,615,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Funding will support the critical infrastructure optimization needs at the YMCA Family Center in Marion County and expand the Y's capacity for critical programs and services that benefit and support the community. Through the optimization of current aquatics assets with the and the addition of new multi-purpose space, the YMCA Family Center will be best positioned and resourced to provide fully accessible environments for people of all abilities and ages; safe, positive environments for more youth and teens to build character and values through out of school time programs, leadership initiatives and sports programs; and flexible gathering spaces for community connection.

b. What activities and services will be provided to meet the intended purpose of these funds?

The renovation of the current youth aquatics facility with the addition of an Outdoor Splash Pad will provide inclusive aquatic enrichment space for people of varying abilities. The pool lift will be replaced, providing access for swimming lessons and recreational aquatics for all abilities allowing for greater reach for drowning prevention programming. The new multi-purpose youth center will host a variety of youth programs including summer day camp, out of school time programs, and teen leadership initiatives to positively impact our next generation of leaders and positively impact the community. Low income and under-served residents are able to take advantage of free programming offered at this YMCA Family Center.

c. What direct services will be provided to citizens by the appropriation project?

The YMCA Family Center in Marion County provides critical programs for youth and families when school is not in session including summer day camp, afterschool programs, and teen leadership and enrichment programs. Additionally, the Y provides a variety of youth sports and e-sports programs. New multi-purpose youth space will expand the reach of the YMCA's current community engagement events and activities which include, Family Fun Nights, Healthy Kids Day, Back to School Backpack event, and other free community engagement events and programming. Swim lessons and Drowning Prevention programming are always a top priority for the YMCA as well.

d. Who is the target population served by this project? How many individuals are expected to be served?

Of the 10,000 people currently served annually, more than 50% of them are under the age of 18. We anticipate the ability to expand impact and reach in the target population by 25% annually increasing the total served to 12,500, with 6,250 under the age of 18. The Y Family Center is a lifeline in an area that has an under-served population with a high social vulnerability index. Low income and under-served residents are able to take advantage of free programming offered at this Family Center. The YMCA has need based financial assistance available for both membership and programs.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Community profile demographics demonstrate that there are over 95,000 people living within a 12-minute drive time of the Y Family Center and of those over 20,000 are youth. The Y expects to increase capacity and grow the numbers served in the target population (youth and families) on an annual basis by 25%. We anticipate growth in our membership base in addition to growth in the number of people benefiting from free YMCA programs and activities. The methodology used to track this growth and outcomes will be through tracked visits to the YMCA Family Centers and through program registration.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet deliverables or performance measures will result in either the inability to draw down all of the appropriated funds or the repayment of funds back to the agency.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information



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a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number